



**Conference Committee on
House State Administration & Technology Appropriations Subcommittee /
Senate Appropriations Subcommittee on Agriculture, Environment, and General Government**

**Senate Offer #2
Budget**

**Senate Offer #1
Proviso**

**Thursday, March 3, 2022
8:00 p.m.
212 Knott Building**

**State Administration and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Row #	Issue Code	Agency / Department Issue Title	SENATE OFFER #2							HOUSE OFFER #2							Row #					
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds			
1		DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION																1				
2	1100001	Startup (OPERATING)	75,584,531	1,653.25	1,454,912			164,642,436			164,642,436	166,097,348	75,584,531	1,653.25	1,454,912			164,642,436	164,642,436	166,097,348	2	
3	1609020	Reapproval Of EOG #B0197 - Transfer One FTE, Rate And Budget From The Division Of Real Estate To The Florida Athletic Commission- Deduct	(40,000)	(1.00)				(67,244)			(67,244)	(67,244)	(40,000)	(1.00)				(67,244)	(67,244)	(67,244)	3	
4	1609030	Reapproval Of EOG #B0197 - Transfer One FTE, Rate And Budget From The Division Of Real Estate To The Florida Athletic Commission - Add	40,000	1.00				67,244			67,244	67,244	40,000	1.00				67,244	67,244	67,244	4	
5	17C08C0	Data Processing Services Category - Deduct						(2,045,725)			(2,045,725)	(2,045,725)									5	
6	17C09C0	Data Processing Services Category - Add						2,045,725			2,045,725	2,045,725									6	
7	1700510	Reorganization/Type Two Transfer Authorized In Chapter 2021-269, L.O.F. (CS/SB 4-A) - Deduct Realign Other Personal Services To Salaries And Benefits To Attract And Retain Attorneys And Senior Attorneys - Add	(5,116,278)	(109.00)				(14,334,060)			(14,334,060)	(14,334,060)	(5,116,278)	(109.00)				(14,334,060)	(14,334,060)	(14,334,060)	7	
8	2000A10	Realign Other Personal Services To Salaries And Benefits To Attract And Retain Attorneys And Senior Attorneys - Deduct						27,372			27,372	27,372						27,372	27,372	27,372	8	
9	2000A20	Realign Budget Authority From Contracted Services To Acquisition Of Motor Vehicles And Operation Of Motor Vehicles - Deduct						(27,372)			(27,372)	(27,372)						(27,372)	(27,372)	(27,372)	9	
10	2000180	Realign Budget Authority From Contracted Services To Acquisition Of Motor Vehicles And Operation Of Motor Vehicles - Add						(3,500)			(3,500)	(3,500)						(3,500)	(3,500)	(3,500)	10	
11	2000190	Law Enforcement Equipment - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund						3,500			3,500	3,500						3,500	3,500	3,500	11	
12	2405000	Direct Billing For Administrative Hearings Outside Legal Counsel							56,710		56,710	56,710							56,710	56,710	56,710	12
13	2503080	Reduce Staff In The Office Of The General Counsel						(58,298)			(58,298)	(58,298)						(58,298)	(58,298)	(58,298)	13	
14	3004510	Transfer The Administrative Trust Fund To The Professional Regulation Trust Fund - Add						500,000			500,000	500,000						500,000	500,000	500,000	14	
15	33V1800	Transfer The Administrative Trust Fund To The Professional Regulation Trust Fund - Deduct																				15
16	3400140	Florida Planning, Accounting, And Ledger Management (PALM) Readiness																				16
17	3400150	Customer Experience Modernization						11,156			11,156	11,156						11,156	11,156	11,156	17	
18	3600PC0	Customer Return Call Software For The Customer Contact Center						(11,156)			(11,156)	(11,156)						(11,156)	(11,156)	(11,156)	18	
19	36265C0	Law Enforcement Training - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund						385,000			385,000	385,000						385,000	385,000	385,000	19	
20	36325C0	In-State Tourism Marketing Campaign (HB 4889)(Senate Form 2603)						4,372,491			4,372,491	4,372,491						4,372,491	4,372,491	4,372,491	20	
21	3801500	Pensacola Humane Society Help Team (HB 4313)(Senate Form 2616)						287,222			287,222	287,222						287,222	287,222	287,222	21	
22	4000040	Additional Resources Needed Due To The Transfer Of The Division Of Pari-Mutuel Wagering To The Florida Gaming Control Commission							108,750		108,750	108,750							108,750	108,750	108,750	22
23	4000570	Additional Resources Needed Due To The Transfer Of The Division Of Pari-Mutuel Wagering To The Florida Gaming Control Commission						2,000,000			2,000,000	2,000,000						2,000,000	2,000,000	2,000,000	23	
24	4007200	Medical Gas Education Outreach Training Program (HB 3587)(Senate Form 2157)																				24
25	4200A10	Competitive Pay Adjustment To Attract And Retain Qualified And Experienced Senior Attorneys And Condo Arbitration Attorneys- Deduct																				25
26	4900570	Competitive Pay Adjustment To Attract And Retain Qualified And Experienced Senior Attorneys And Condo Arbitration Attorneys - Add						100,000			118,470	118,470	100,000					118,470	118,470	118,470	26	
27	5200A10	Convert Other Personal Services (OPS) To Full Time Equivalent (FTE) Positions In Drugs, Devices And Cosmetics - Deduct																				27
28	5200A20	Convert Other Personal Services (OPS) To Full Time Equivalent (FTE) Positions In Drugs, Devices And Cosmetics - Add						258,300			258,300	258,300							258,300	258,300	258,300	28
29	5200A30	Competitive Pay Adjustment To Attract And Retain Qualified And Experienced Senior Attorneys And Condo Arbitration Attorneys - Deduct						(72,628)			(72,628)	(72,628)						(72,628)	(72,628)	(72,628)	29	
30	5200A40	Competitive Pay Adjustment To Attract And Retain Qualified And Experienced Senior Attorneys And Condo Arbitration Attorneys - Add						61,305			72,628	72,628	61,305					72,628	72,628	72,628	30	

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31	5200A90	Competitive Pay Adjustment To Attract And Retain Qualified And Experienced Attorneys	150,964				151,476			151,476			151,476			151,476			31
32	Total	DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION	70,894,033	1,545.25	1,773,212	318,300	158,302,509	165,460	158,467,969	160,241,181	70,894,033	1,545.25	1,773,212	318,300	158,302,509	165,460	158,467,969	160,241,181	32
33																			33
34		DEPARTMENT OF FINANCIAL SERVICES																	34
35	1100001	Startup (OPERATING)	103,179,047	1,934.50	22,711,996		263,567,850	3,409,790	266,977,640	289,689,636	103,179,047	1,934.50	22,711,996		263,567,850	3,409,790	266,977,640	289,689,636	35
36	160F880	Realignment Of Salaries And Benefits Budget - Salary Restructuring - Addback					47,082		47,082	47,082					47,082		47,082	47,082	36
37	160F990	Realignment Of Salaries And Benefits Budget - Salary Restructuring - Deduct					(47,082)		(47,082)	(47,082)					(47,082)		(47,082)	(47,082)	37
38	2000220	Realign Salary Budget Authority To Match Recurring Operating Expenditures - Deduct	(65,000)				(65,000)		(65,000)	(65,000)	(65,000)				(65,000)		(65,000)	(65,000)	38
39	2000230	Realign Salary Budget Authority To Match Recurring Operating Expenditures - Add	65,000				65,000		65,000	65,000	65,000				65,000		65,000	65,000	39
40	2000330	Realign Budget Authority Between Categories For Construction Mining - Deduct				(600,619)				(600,619)					(600,619)			(600,619)	40
41	2000340	Realign Budget Authority Between Categories For Construction Mining - Add				600,619				600,619					600,619			600,619	41
42	2000410	Realign Contracted Services To Other Personal Services For Regional Volunteer Firefighter Training - Add					21,380		21,380	21,380					21,380		21,380	21,380	42
43	2000420	Realign Contracted Services To Other Personal Services For Regional Volunteer Firefighter Training - Deduct					(21,380)		(21,380)	(21,380)					(21,380)		(21,380)	(21,380)	43
44	2007310	Realign Budget Authority From Expenses To Operation Of Motor Vehicles Within State Fire Marshal - Add					12,500		12,500	12,500					12,500		12,500	12,500	44
45	2007320	Realign Budget Authority From Expenses To Operation Of Motor Vehicles Within State Fire Marshal - Deduct					(12,500)		(12,500)	(12,500)					(12,500)		(12,500)	(12,500)	45
46	2401030	Replacement Of Safety Equipment - Bomb Squads						184,000	184,000	184,000					184,000		184,000	184,000	46
47	2401050	Replacement Of Fire And Arson Equipment - Portable X-Ray System						248,000	248,000	248,000					248,000		248,000	248,000	47
48	2401500	Replacement Of Motor Vehicles					125,000	500,000	625,000	625,000				125,000	500,000	625,000	625,000	625,000	48
49	2402400	Additional Equipment - Motor Vehicles					785,821		785,821	785,821				785,821		785,821	785,821	785,821	49
50	2503080	Direct Billing For Administrative Hearings					9,706		9,706	9,706				9,706		9,706	9,706	9,706	50
51	3000550	Law Enforcement Investigator II - Bureau Of Fire And Arson Investigations	567,226	12.00			1,947,227		1,947,227	1,947,227	567,226	12.00			1,947,227		1,947,227	1,947,227	51
52	3001190	Insurance Fraud - Financial Crimes, Leadership, And Best Practices Training For Law Enforcement Personnel						285,000	285,000	285,000					285,000		285,000	285,000	52
52A	3002A20	Additional Salaries and Benefits in Support of Implementation - Planning Accounting and Ledger Management Project (PALM)	393,349		466,000					466,000	393,349		466,000					466,000	52A
53	3006150	Additional Position For Grant Management At The Fire College	40,115	1.00			73,349		73,349	73,349	40,115	1.00			73,349		73,349	73,349	53
54	3007120	Additional Position For Investments Section	65,000	1.00			104,007		104,007	104,007	65,000	1.00			104,007		104,007	104,007	54
55	33V1620	Vacant Position Reductions		(26.00)								(26.00)							55
56	3300020	Eliminate Recurring Funding - Federal Law Enforcement Trust Fund					(1,274)		(1,274)	(1,274)					(1,274)		(1,274)	(1,274)	56
57	3400280	Fund Shift Due To Salary Realignment - Deduct					(65,000)		(65,000)	(65,000)					(65,000)		(65,000)	(65,000)	57
58	3400290	Fund Shift Due To Salary Realignment - Add					65,000		65,000	65,000					65,000		65,000	65,000	58
59	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness					1,093,898		1,093,898	1,093,898					1,093,898		1,093,898	1,093,898	59
60	36105C0	FLAIR Replacement					39,077,468		39,077,468	39,077,468					39,077,468		39,077,468	39,077,468	60
61	36105C1	Planning, Accounting, And Ledger Management Contract Contingency					5,500,000		5,500,000	5,500,000					5,500,000		5,500,000	5,500,000	61
62	36204C0	Risk Mitigation: Information Technology Security Risk Assessment					300,000		300,000	300,000					300,000		300,000	300,000	62
63	36206C0	End Of Life: SharePoint Online Migration					412,500		412,500	412,500					412,500		412,500	412,500	63
64	36207C0	End Of Life: Telephone And Contact Center Refresh					3,200,000		3,200,000	3,200,000					3,200,000		3,200,000	3,200,000	64
65	36211C0	Cost Increase: Information Technology Contractual Price Increases					1,643,709		1,643,709	1,643,709					1,643,709		1,643,709	1,643,709	65
66	36220C0	Risk Mitigation: Customer Relationship Management Replacement Feasibility Study					450,000		450,000	450,000					450,000		450,000	450,000	66

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67	36304C0	New Initiatives: State Fire Marshal Incident Data Analytics For External Stakeholders					380,000							380,000				380,000	67	
68	36305C0	Technology Sustainment For Emergency Support Functions (ESF) 4 (Firefighting) And 9 (Search and Rescue)					52,036							52,036				52,036	68	
69	36307C0	Mainframe Migration																-	69	
70	36315C0	Replace Continuing Education System					250,000							250,000				250,000	70	
71	36336C0	Computer Enhancements For Law Enforcement Personnel							252,000						252,000			252,000	71	
72	4000020	Increase Other Personal Services (OPS) Budget Authority					67,600							67,600				67,600	72	
72a	4000030	Cryptocurrency Conversion Services Transfer To University Of Miami - Sylvester					250,000											-	72a	
73	4000080	Comprehensive Cancer Center - Florida Firefighter Cancer Research (HB 4061)(Senate Form 1256)				2,000,000	2,000,000							2,000,000	2,000,000			-	2,000,000	73
74	4000210	Clermont Fire Station 103 Generator Enclosure (HB 2217)(Senate Form 2474)				17,982	17,982							17,982	17,982			-	17,982	74
75	4000210	Nettle Ridge Volunteer Fire Department Fire Truck (HB 9421)(Senate Form 1961)				345,000	345,000							345,000	345,000			-	345,000	75
76	4000210	Clermont Fire Station 101 Generator Replacement (HB 2215)(Senate Form 2472)					271,000							271,000				271,000	76	
77	4000210	Lealman Special Fire Control District Ladder Truck (HB 3107)(Senate Form 1789)					500,000							500,000				500,000	77	
78	4000210	Madison County Fire Rescue Pumper Truck and Existing Engine Repair (HB 9375)(Senate Form 2126)					250,000							250,000				250,000	78	
79	4000430	Increase Contracted Services For Investigations					53,550							53,550				53,550	79	
80	4000640	Regional Volunteer Training																-	80	
81	4000660	Urban Search And Rescue Training And Sustainment																-	81	
82	4000670	Increase Contracted Medical Services - Medical Bill Review																-	82	
83	40008C0	Access To Anti-Fraud Database					984,000							984,000				984,000	83	
84	4000830	Routine Maintenance And Repair					155,000							155,000				155,000	84	
85	4001510	Division Of Insurance Fraud - Additional Resources For Targeted Investigation Of Criminal Activity					155,336							155,336				155,336	85	
86	080990	State Fire College-Building Repair And Maintenance												766,000				766,000	86	
87	140085	Crossroads Fire Station (HB 2087)(Senate Form 2139)				880,000	880,000							880,000	880,000			-	880,000	87
88	140085	Graceville Fire Department (HB 3909)(Senate Form 2731)												1,081,750	1,081,750			-	1,081,750	88
89	140085	Highland Beach Fire Rescue Resiliency and Safety Enhanced EOC Firehouse (HB 3347)(Senate Form 2140)				400,000	400,000							400,000	400,000			-	400,000	89
90	140085	Jacksonville Fire and Rescue Department Health and Wellness Center (HB 3401)(Senate Form 1675)				1,250,000	1,250,000							1,250,000	1,250,000			-	1,250,000	90
91	140085	Liberty County EMS Facility (HB 9363)(Senate Form 1815)				1,100,000	1,100,000							1,100,000	1,100,000			-	1,100,000	91
92	140085	Palm Harbor Fire Station 68 (HB 2963)(Senate Form 2001)												2,000,000	2,000,000			-	2,000,000	92
93	140085	Panama City Beach Fire Station 32 (HB 9069)(Senate Form 2649)												3,600,000	3,600,000			-	3,600,000	93
94	140085	Ponce De Leon Fire and Rescue Department Construction (HB 3933)												782,700	782,700			-	782,700	94
95	140085	Santa Rosa County Public Safety Consolidated Dispatch Center Planning and Design (HB 4857)(Senate Form 2421)				500,000	500,000							500,000	500,000			-	500,000	95
96	140085	St. Pete Beach Fire Station 22 (HB 3393)(Senate Form 1381)												2,000,000	2,000,000			-	2,000,000	96

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97	140085	Bay County Fire and Emergency Medical Services Maintenance Facility (HB 9099)(Senate Form 2635)					750,000			750,000				750,000			750,000	97	
98	140085	City of Mount Dora Fire Station 34/Fire Administration/EOC (HB 2499)(Senate Form 1731)			500,000	500,000				-			500,000			500,000		98	
99	140085	Clermont Fire Station 102 Rebuild (HB 2213)(Senate Form 2547)					1,000,000			1,000,000				1,000,000			1,000,000	99	
100	140085	DeBary Fire Station (HB 2733)(Senate Form 1084)					1,250,000			1,250,000				1,250,000			1,250,000	100	
101	140085	Dixie County Emergency Operations Center Fire Station Addition (HB 3751)(Senate Form 1577)					250,000			250,000			3,741,500		3,741,500		-	3,741,500	101
102	140085	Dixie County Old Town Fire Station (HB 3749)(Senate Form 1578)								-			3,555,000		3,555,000		-	3,555,000	102
103	140085	Greenacres Fire Station Headquarters Renovation (HB 2309)(Senate Form 1202)					150,000			150,000				150,000			150,000	103	
104	140085	Holley-Navarre Fire District Station 44 (HB 4877)								-				1,500,000			1,500,000	104	
105	140085	Lake City - Westside Fire Station (HB 2667)(Senate Form 1574)					500,000			500,000				500,000			500,000	105	
106	140085	Lake County Fire Rescue Station #109 Expansion (South Lake County, Clermont area) (HB 2547)(Senate Form 1713)					1,300,000			1,300,000							-	-	106
107	140085	Lake County Fire Rescue Station #71 Replacement (HB 2545)(Senate Form 1717)					2,200,000			2,200,000							-	-	107
108	140085	Longwood Fire Station Construction (HB 2225)(Senate Form 1172)					1,000,000			1,000,000				1,000,000			1,000,000	108	
109	140085	North Lauderdale Fire/Rescue Training Center (HB 2827)(Senate Form 2372)					300,000			300,000				300,000			300,000	109	
110	140085	Ocean City- Wright Fire Control District Fire Station and Training Ground (HB 3643)(Senate Form 2539)					900,000			900,000				500,000			500,000	110	
111	140085	Orange City Emergency Response Fire Station (HB 4225)(Senate Form 2180)					500,000			500,000				500,000			500,000	111	
112	140085	Palm Bay Fire and Rescue Station No. 7 (HB 2821)(Senate Form 1678)					400,000			400,000				400,000			400,000	112	
113	140085	Palm Beach Historic North Fire Station Renovation (HB 3365)(Senate Form 1007)			450,000	450,000				-			450,000		450,000		-	450,000	113
114	140085	Sarasota County Regional Fire/EMS Training Academy (HB 2209)(Senate Form 1971)			2,000,000	2,000,000				-			2,000,000		2,000,000		-	2,000,000	114
115	140085	Spring Lake/Sebring Airport Area Fire Rescue Station (HB 4781)(Senate Form 2501)			2,600,000	2,600,000				-			2,600,000		2,600,000		-	2,600,000	115
116	140085	St. Augustine Fire Station 2 Design (HB 4967)(Senate Form 2412)					500,000			500,000				500,000			500,000	116	
117	140085	West Putnam Fire Station (HB 4795)(Senate Form 2108)					2,000,000			2,000,000				2,000,000			2,000,000	117	
118	140085	Winter Park Fire Station 62 (HB 3735)(Senate Form 1958)			300,000	300,000				-			300,000		300,000		-	300,000	118
119	Total	DEPARTMENT OF FINANCIAL SERVICES	104,244,737	1,922.50	35,220,978	12,042,982	334,657,783	4,878,790	339,536,573	374,757,551	104,244,737	1,922.50	52,281,928	29,103,932	332,523,783	4,878,790	337,402,573	389,384,501	119
120																			120
121		OFFICE OF INSURANCE REGULATION																	121
122	1100001	Startup (OPERATING)	15,904,193	279.00			33,230,508			33,230,508				33,230,508			33,230,508	33,230,508	122
123	160F670	Re-Approval Program Flexibility Amendment To Transfer Position(s) Within The Office Of Insurance Regulation - Add	75,110	2.00			118,511			118,511				118,511			118,511	118,511	123
124	160F680	Re-Approval Program Flexibility Amendment To Transfer Position(s) Within The Office Of Insurance Regulation - Deduct	(75,110)	(2.00)			(118,511)			(118,511)				(118,511)			(118,511)	(118,511)	124
125	1600270	Reapproval Of Budget Amendment To Transfer Budget Authority Within The Office Of Insurance Regulation - Deduct					(1,800)			(1,800)				(1,800)			(1,800)	(1,800)	125
126	1600280	Reapproval Of Budget Amendment To Transfer Budget Authority Within The Office Of Insurance Regulation - Add					1,800			1,800				1,800			1,800	1,800	126
127	3000640	Additional Funding For Florida Public Hurricane Model					62,000			62,000				62,000			62,000	62,000	127

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128	3002050	Office Of Insurance Regulation - Staffing Resources - Property And Casualty Product Review	300,000	2.00			386,607			386,607	386,607	386,607	300,000	2.00			386,607			386,607	386,607	128
128A	40XXXXX	Examinations - Property and Casualty					750,000			750,000	750,000	750,000					750,000			750,000	750,000	128A
128B	40XXXXX	Implementation of HB 357 - Pharmacies and Pharmacy Benefit Managers					100,000			100,000	100,000	100,000					100,000			100,000	100,000	128B
129	4B00010	Office Of Insurance Regulation - Transparency In Contracting And Procurement	90,000	1.00			139,482			139,482	139,482	139,482	90,000	1.00			139,482			139,482	139,482	129
130	Total	OFFICE OF INSURANCE REGULATION	16,294,193	282.00	-	-	34,668,597	-	-	34,668,597	34,668,597	34,668,597	16,294,193	282.00	-	-	34,668,597	-	-	34,668,597	34,668,597	130
131																						131
132		OFFICE OF FINANCIAL REGULATION																				132
133	1100001	Startup (OPERATING)	21,192,326	354.00			43,064,425	51,758	43,116,183	43,116,183	43,116,183	43,116,183	21,192,326	354.00			43,064,425	51,758	43,116,183	43,116,183	43,116,183	133
134	1800640	Realign Administrative Positions Within Office Of Financial Regulation - Deduct	(176,463)	(5.00)			(292,230)			(292,230)	(292,230)	(292,230)	(176,463)	(5.00)			(292,230)			(292,230)	(292,230)	134
135	1800650	Realign Administrative Positions Within Office Of Financial Regulation - Add	176,463	5.00			292,230			292,230	292,230	292,230	176,463	5.00			292,230			292,230	292,230	135
136	2000550	Realign Budget Authority Between Categories For The Anti Fraud Program In The Office Of Financial Regulation - Deduct					(200,336)			(200,336)	(200,336)	(200,336)					(200,336)			(200,336)	(200,336)	136
137	2000560	Realign Budget Authority Between Categories For The Anti- Fraud Program In The Office Of Financial Regulation - Add					200,336			200,336	200,336	200,336					200,336			200,336	200,336	137
138	3003A70	Office Of Financial Regulation - Recruitment And Retention For Examiners, Analysts And Investigators - Add	11,749,637	206.00			16,774,707			16,774,707	16,774,707	16,774,707	11,749,637	206.00			16,774,707			16,774,707	16,774,707	138
139	3003A80	Office Of Financial Regulation - Financial Investigations - Special Investigation Unit (Internet and Digital Crimes)								-	-	-								-	-	139
140	3003A90	Office Of Financial Regulation - Recruitment And Retention For Examiners, Analysts And Investigators - Deduct	(10,026,691)	(206.00)			(14,467,641)			(14,467,641)	(14,467,641)	(14,467,641)	(10,026,691)	(206.00)			(14,467,641)			(14,467,641)	(14,467,641)	140
141	3005340	Staffing/Workload Increases - Office Of Financial Regulation - Consumer Finance - Bureau Of Registration	330,000	7.00			658,111			658,111	658,111	658,111	330,000	7.00			658,111			658,111	658,111	141
142	3005351	Establish Blockchain Virtual Currency Policy Unit - Office Of Financial Regulation	305,000	3.00			479,934			479,934	479,934	479,934	305,000	3.00			479,934			479,934	479,934	142
143	33B2210	Reduction Of Rent - Office Of Financial Regulation					(313,621)			(313,621)	(313,621)	(313,621)					(313,621)			(313,621)	(313,621)	143
144	33V0480	Office Of Financial Regulation - Reduction In Expenses Associated With Leased Space Reduction					(273,076)			(273,076)	(273,076)	(273,076)					(273,076)			(273,076)	(273,076)	144
145	3300020	Eliminate Recurring Funding - Federal Law Enforcement Trust Fund						(51,758)		(51,758)	(51,758)	(51,758)						(51,758)		(51,758)	(51,758)	145
146	Total	OFFICE OF FINANCIAL REGULATION	23,550,272	364.00	-	-	45,922,839	-	-	45,922,839	45,922,839	45,922,839	23,550,272	364.00	-	-	45,922,839	-	-	45,922,839	45,922,839	146
147																						147
148		DEPARTMENT OF THE LOTTERY																				148
149	1100001	Startup (OPERATING)	19,107,465	418.50			197,928,429			197,928,429	197,928,429	197,928,429	19,107,465	418.50			197,928,429			197,928,429	197,928,429	149
150	17C08C0	Data Processing Services Category - Deduct					(20,425)			(20,425)	(20,425)	(20,425)								-	-	150
151	17C09C0	Data Processing Services Category - Add					20,425			20,425	20,425	20,425								-	-	151
152	1800130	Technical Correction To Budget Entities - Deduct	(19,107,465)	(418.50)			(197,928,429)			(197,928,429)	(197,928,429)	(197,928,429)	(19,107,465)	(418.50)			(197,928,429)			(197,928,429)	(197,928,429)	152
153	1800140	Technical Correction To Budget Entities - Add	19,107,465	418.50			197,928,429			197,928,429	197,928,429	197,928,429	19,107,465	418.50			197,928,429			197,928,429	197,928,429	153
154	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness					735,904			735,904	735,904	735,904					735,904			735,904	735,904	154
155	4200A10	Establish Critical Market Pay Additive In Specified District Offices	408,000				486,666			486,666	486,666	486,666	408,000				486,666			486,666	486,666	155
156	5000110	Increase To Instant Ticket Purchase Appropriation					2,937,005			2,937,005	2,937,005	2,937,005					2,937,005			2,937,005	2,937,005	156
156a		Prize Payment System					4,000,000			4,000,000	4,000,000	4,000,000					4,000,000			4,000,000	4,000,000	156a
157	5000230	Increase To Gaming System Contract					3,825,281			3,825,281	3,825,281	3,825,281					3,825,281			3,825,281	3,825,281	157
158	5000800	Increase For Leases					95,348			95,348	95,348	95,348					95,348			95,348	95,348	158
159	Total	DEPARTMENT OF THE LOTTERY	19,515,465	418.50	-	-	210,008,633	-	-	210,008,633	210,008,633	210,008,633	19,515,465	418.50	-	-	210,008,633	-	-	210,008,633	210,008,633	159
160																						160
161		DEPARTMENT OF MANAGEMENT SERVICES																				161
162	1100001	Startup (OPERATING)	57,479,477	1,056.50	39,162,124		581,087,837	1,578,287	582,666,124	621,828,248	621,828,248	621,828,248	57,479,477	1,056.50	39,162,124		581,087,837	1,578,287	582,666,124	621,828,248	621,828,248	162
163	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)					20,040,320			20,040,320	20,040,320	20,040,320					20,040,320			20,040,320	20,040,320	163
163A	160F340	Realign Budget Authority In The Division of Retirement - Add					20,000			20,000	20,000	20,000								20,000	-	163A
163B	160F350	Realign Budget Authority In The Division of Retirement - Deduct					(20,000)			(20,000)	(20,000)	(20,000)								(20,000)	-	163B

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Row #	Issue Code	Agency / Department	SENATE OFFER #2							HOUSE OFFER #2							Row #			
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds	
164	17C08C0	Data Processing Services Category - Deduct			(26,809)		(1,470,631)		(1,470,631)	(1,497,440)								-	164	
165	17C09C0	Data Processing Services Category - Add			26,809		1,470,631		1,470,631	1,497,440								-	165	
166	17C86C0	Merge State Data Center Into Northwest Regional Data Center	(9,571,899)	(145.00)			(52,683,280)		(52,683,280)	(52,683,280)								-	166	
166A	1700070	Transfer of Facilities Position From the Florida Department of Law Enforcement	42,564	1.00			59,549		59,549	59,549	42,564	1.00			59,549		59,549		166A	
167	1700520	Transfer Aviation Services From The Florida Department Of Law Enforcement																-	167	
168	20006C0	Realign Data Catalog Budget - Deduct					(350,000)		(350,000)	(350,000)					(350,000)		(350,000)		168	
169	20007C0	Realign Data Catalog Budget - Add					350,000		350,000	350,000					350,000		350,000		169	
170	24010C0	Information Technology Infrastructure Replacement			145,000	145,000	250,000		250,000	395,000			145,000	145,000	250,000		250,000		170	
171	2401500	Replacement Of Motor Vehicles					67,690		67,690	67,690					67,690		67,690		171	
172	24017C0	Statewide Law Enforcement Radio System Network Testing Equipment					339,731		339,731	339,731					339,731		339,731		172	
173	2402400	Additional Equipment - Motor Vehicles					248,034		248,034	248,034					248,034		248,034		173	
174	2503080	Direct Billing For Administrative Hearings			(45,886)		(114,659)		(114,659)	(160,545)			(45,886)		(114,659)		(114,659)		174	
175	3008AC0	Statewide Law Enforcement Radio System Workload Increase	130,000	2.00			203,483		203,483	203,483	130,000	2.00			203,483		203,483		175	
176	3009AC0	Additional Positions For Information Technology	52,361	1.00				88,226	88,226	88,226								-	176	
177	3009A10	Division Of Retirement - Staffing For Backlog And Operations - Critical Workload	1,581,819	20.00			2,392,624		2,392,624	2,392,624	1,581,819	20.00			2,392,624		2,392,624		177	
178	3009A90	Fixed Capital Outlay Project Management Workload Increase	1,179,000	16.00			1,818,581		1,818,581	1,818,581	1,179,000	16.00			1,818,581		1,818,581		178	
179	33V0500	Reduce Motor Vehicle And Watercraft					(186,603)		(186,603)	(186,603)					(186,603)		(186,603)		179	
180	33V0570	Reduce Post Payment Claims Audit Services					(200,000)		(200,000)	(200,000)					(200,000)		(200,000)		180	
181	33V0620	Reduce Contracted Legal Services					(30,000)		(30,000)	(30,000)					(30,000)		(30,000)		181	
182	3400A50	Fund Shift From General Revenue To Federal Grants Trust Fund - Deduct								-								-	182	
183	3400A60	Fund Shift From General Revenue To Federal Grants Trust Fund - Add								-								-	183	
184	3400560	Fund Shift Office Of The State CIO From Working Capital Trust Fund To General Revenue - Deduct	(2,879,108)	(40.00)			(6,574,688)		(6,574,688)	(6,574,688)	(2,879,108)	(40.00)			(6,574,688)		(6,574,688)		184	
185	3400570	Fund Shift Office Of The State CIO From Working Capital Trust Fund To General Revenue - Add	2,879,108	40.00	6,574,688				-	6,574,688	2,879,108	40.00	6,574,688				-	6,574,688	185	
186	3400580	Fund Shift Working Capital Trust Fund To Administrative Trust Fund - Deduct								-								-	186	
187	3400590	Fund Shift Working Capital Trust Fund To Administrative Trust Fund - Add								-								-	187	
188	34010C0	Fund Shift Statewide Law Enforcement Radio System Trust Fund To General Revenue Fund - Deduct					(2,500,000)		(2,500,000)	(2,500,000)					(2,500,000)		(2,500,000)		188	
189	34011C0	Fund Shift Statewide Law Enforcement Radio System Trust Fund To General Revenue Fund - Add			2,500,000				-	2,500,000			2,500,000				-	2,500,000	189	
190	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness			224,200	224,200	3,041,780		3,041,780	3,265,980			224,200	224,200	3,041,780		3,041,780		190	
191	36109C0	Enterprise Cybersecurity Resiliency								-			50,000,000	25,000,000				-	50,000,000	191
192	36302C0	Specialized Services Information Technology Staff Augmentation					180,000		180,000	180,000					180,000		180,000		192	
193	36309C0	Mainframe As A Service Contract Increase								-					1,656,793		1,656,793		193	
194	36319C0	State Data Center Cloud Transition								-			6,250,000	6,250,000	3,750,000		3,750,000		10,000,000	194
195	36320C0	Cybersecurity Professional Services								-			1,000,000	1,000,000				-	1,000,000	195
196	36390C0	Division Of Retirement Information Technology Resources					361,858		361,858	361,858					361,858		361,858		196	
197	36393C0	Federal Property Assistance - Information Technology					45,450		45,450	45,450					45,450		45,450		197	
198	4A01A00	Federal Recovery And Oversight Unit	132,000	2.00			209,659		209,659	209,659	132,000	2.00			209,659		209,659		198	
199	4000A80	Statewide Procurement Training	110,000	2.00			221,163		221,163	221,163	110,000	2.00			221,163		221,163		199	
200	4000030	Recreation Of Executive Aircraft Management Program	1,435,000	17.00			5,823,974		5,823,974	5,823,974									200	
201	4000090	Cyber Resilience, Security Leadership And Disaster Recovery (HB 2203)(Senate Form 1680)			600,000	600,000				-			600,000	600,000				-	600,000	201
202	4000110	Gore Building Relocation								-									-	202
202A	4000XXX	Building Relocation					1,000,000		1,000,000	1,000,000					1,000,000		1,000,000		1,000,000	202A
203	4000200	State Owned Buildings - Surplus Study					200,000		200,000	200,000					200,000		200,000		200,000	203
204	4000220	State Employees Health Insurance - Cost Containment Analysis					600,000		600,000	600,000					600,000		600,000		600,000	204
205	40005C0	Statewide Law Enforcement Radio System Contracted Legal Services					250,000		250,000	250,000					250,000		250,000		250,000	205

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			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds						
206	4000560	Longwood Server Infrastructure Replacement (HB 2441)															495,000	495,000					206	
207	4000580	Department Of Corrections Facilities Master Plan Florida Planning, Accounting, And Ledger Management (PALM) - Independent Verification And Validation (Transfer from DFS to DMS)															5,000,000	5,000,000					207	
208	40013C1	Statewide Law Enforcement Radio System (SLERS) Staff Augmentation And Independent Verification And Validation Services	60,000	1.00			2,600,933			2,600,933			2,600,933				60,000	1.00			2,600,933		2,600,933	208
209	40014C0	First Net Subscriptions - SLERS Radios					1,500,000			1,500,000			1,500,000								1,500,000		1,500,000	209
209A	400XXXX	Fraud, Waste, And Abuse Analytic Solution					2,200,000			2,200,000			2,200,000								2,200,000		2,200,000	209A
210	40021C0	Local Government Cybersecurity Technical Assistance Grants																						210
211	40050C0	Federal Grants - Infrastructure Investment And Jobs Act																						211
212	40060C0	State Cybersecurity Risk Assessment																						212
213	40070C0	State And Local Government Employee Cybersecurity Training																						213
214	40080C0	Florida Digital Service Cybersecurity Position Reclassification - Deduct																						214
215	4100A70	Florida Digital Service Cybersecurity Position Reclassification - Add	(494,826)	(8.00)	(703,636)					(703,636)			(494,826)	(8.00)	(703,636)									215
216	4100A71	Additional Cybersecurity Positions - Office Of The State Chief Information Officer	800,000	8.00	1,065,190					1,065,190			800,000	8.00	1,065,190									216
217	4100A72	Employee Assistance Program	800,000	8.00	1,153,336	35,936				1,153,336			800,000	8.00	1,153,336	35,936								217
218	4100030	Designated Anti-Fraud Unit					219,561			219,561											219,561		219,561	218
219	4100040	Division of State Group Insurance - Workload	202,500	3.00			335,001			335,001			202,500	3.00			335,001				335,001		335,001	219
219A	4100XXX	Implementation of HB 5009 - State Group Insurance Program	170,000	3.00			287,838			287,838			170,000	3.00			287,838				287,838		287,838	219A
219B	4100XXX	Salary Rate for Adjustment					310,000			310,000							310,000						310,000	219B
219C	4100A50	Outside Legal Counsel	1,216,422										1,216,422											219C
220	4100270	Increase In Facilities Security					1,000,000			1,000,000							1,000,000				1,000,000		1,000,000	220
221	4100360	Domestic Security - Florida Mutual Aid Build Out (MAB) Insufficient Funding					150,000			150,000							150,000				150,000		150,000	221
222	41004C0	Domestic Security - Florida Interoperability Network (FIN) Insufficient Funding				120,000											120,000						120,000	222
223	41005C0	MyFloridaMarketPlace																						223
224	41007C0	Additional Salaries And Benefits And Salary Rate For The Office Of The State Chief Information Officer					5,818,943			5,818,943							5,818,943				5,818,943		5,818,943	224
225	4101AC0	Florida Cybersecurity Advisory Council Travel	793,771			940,380							793,771				940,380						940,380	225
226	41012C0	Additional Resources For The Office Of The Chief Information Officer				40,000											40,000						40,000	226
227	4102AC0	Increases/Decreases In General Revenue Funded Pensions And Benefits	2,040,341	25.00	3,059,619	112,300				3,059,619			2,040,341	25.00	3,059,619	112,300							3,059,619	227
228	4105600	Emergency 911 Call Routing System																						228
229	42001C0	Increase To Statewide Law Enforcement Radio System Tower Leases																						229
230	42022C0	Statewide Law Enforcement Radio System Tower Repair And Replacement					526,357										526,357						526,357	230
231	42024C0	Lafayette County Sheriff's Office Communications (HB 9343)(Senate Form 2507)					1,000,000			1,000,000							1,000,000				1,000,000		1,000,000	231
232	4204045	Realign Authority To The Distribution To Counties - Wireless 911 Category From Nonwireless 911 Category - Add																						232
233	4300220	Realign Authority From The Distribution To Counties - Nonwireless 911 Category To Wireless 911 Category - Deduct																						233
234	4300230	Realign Authority To The Distributions To Counties - Wireless 911 Category From Wireless 911 Telephone Systems - Deduct																						234
235	4300240	Realignment Info Tech And Information Security Management Resources From The State Data Center To The Office Of Information Technology - Deduct																						235
236	4305AC0	Realignment Info Tech And Information Security Management Resources From The State Data Center To The Office Of Information Technology - Add																						236
237	4306AC0																							237

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Row #	Issue Code	Agency / Department Issue Title	SENATE OFFER #2								HOUSE OFFER #2								Row #				
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds					
237a		Office of Information Technology Position Needs	386,857	6.00			587,674			587,674	587,674			386,857	6.00			587,674			587,674	587,674	237a
238	4400180	Non-Recurring Working Capital - Bureau Of Aircraft			5,000,000	5,000,000					-	5,000,000									-	-	238
239	44004C0	Procure Contractor For Human Resource Procurement																					239
240	47002C0	Asset Management System Information Technology Resources					211,200			211,200	211,200			211,200							211,200	211,200	240
241	47004C0	E911 Grant Portal					350,000			350,000	350,000			350,000							350,000	350,000	241
241A	47005C0	CSAB Cloud Migration												1,015,304							1,015,304	1,015,304	241A
242	5500150	Executive Aircraft			20,000,000	20,000,000					-	20,000,000									-	-	242
243	080080	State Emergency Operations Center														20,000,000	20,000,000				-	20,000,000	243
244	081010	Compliance With The Americans With Disabilities Act					2,000,000			2,000,000	2,000,000			2,000,000							2,000,000	2,000,000	244
245	081400	Life Safety Code Compliance Projects Statewide					935,000			935,000	935,000			935,000							935,000	935,000	245
246	083400	Statewide Capital Depreciation - General			168,174,514	130,560,098	26,765,088			26,765,088	194,939,602			26,676,641	14,054,148	26,765,088					26,765,088	53,441,729	246
247	083401	Annual General Building Repairs And Maintenance					6,789,000			6,789,000	6,789,000			6,789,000							6,789,000	6,789,000	247
248	089070	Debt Service					30,512			30,512	30,512			30,512							30,512	30,512	248
249	089978	Statewide Law Enforcement Radio System Towers Relocation/Reconstruction			6,642,979	6,642,979					-	6,642,979		6,642,979	6,642,979						-	6,642,979	249
250	Total	DEPARTMENT OF MANAGEMENT SERVICES	58,545,387	1,018.50	259,259,468	166,020,513	615,243,253	1,666,513	616,909,766	876,169,234				66,629,925	1,145.50	242,506,595	149,259,563	673,952,896	1,578,287	675,531,183	918,037,778		250
251																							251
252		ADMINISTRATIVE HEARINGS																					252
253	1100001	Startup (OPERATING)	15,918,952	240.00			28,563,232			28,563,232	28,563,232			15,918,952	240.00			28,563,232			28,563,232	28,563,232	253
254	1600A20	Administrative Improvement Adjudication Of Disputes - Add	453,953	10.00			830,456			830,456	830,456			453,953	10.00			830,456			830,456	830,456	254
255	1600A30	Administrative Improvement Workers' Compensation Appeals - Deduct	(453,953)	(10.00)			(830,456)			(830,456)	(830,456)			(453,953)	(10.00)			(830,456)			(830,456)	(830,456)	255
256	3303000	Reduce Vacant Staff Positions - Workers' Compensation Appeals	(437,130)	(21.00)			(784,178)			(784,178)	(784,178)			(437,130)	(21.00)			(784,178)			(784,178)	(784,178)	256
257	3303400	Consolidate Office Locations					(260,000)			(260,000)	(260,000)			(260,000)				(260,000)			(260,000)	(260,000)	257
258	3304000	Reduce Vacant Staff Positions - Adjudication Of Disputes	(191,390)	(3.00)			(397,852)			(397,852)	(397,852)			(191,390)	(3.00)			(397,852)			(397,852)	(397,852)	258
259	4006000	Transfer Nonoperating Video Teleconferencing Category To Expenses					145,000			145,000	145,000			145,000				145,000			145,000	145,000	259
260	4101000	Improve Security At District Offices					134,000			134,000	134,000			134,000				134,000			134,000	134,000	260
261	5006A30	Judges Of Compensation Claims Salary Increase - Trust Fund	1,017,161				1,355,945			1,355,945	1,355,945			1,017,161				1,355,945			1,355,945	1,355,945	261
262	5006A40	Administrative Law Judge Salary Increase	370,817				443,285			443,285	443,285			370,817				443,285			443,285	443,285	262
263	Total	ADMINISTRATIVE HEARINGS	16,678,410	216.00	-	-	29,199,432	-	-	29,199,432	29,199,432			16,678,410	216.00	-	-	29,199,432	-	-	29,199,432	29,199,432	263
264																							264
265		PUBLIC SERVICE COMMISSION																					265
266	1100001	Startup (OPERATING)	16,396,514	274.00			27,865,139			27,865,139	27,865,139			16,396,514	274.00			27,865,139			27,865,139	27,865,139	266
267	160F010	Realignment Of Budget Across Categories Of Appropriation Within Budget Entities - Deduct					(19,006)			(19,006)	(19,006)							(19,006)			(19,006)	(19,006)	267
268	160F020	Realignment Of Budget Across Categories Of Appropriation Within Budget Entities - Add					19,006			19,006	19,006			19,006				19,006			19,006	19,006	268
269	1608010	Reorganization Of Positions Between Budget Entities - Deduct	(158,668)	(3.00)			(235,079)			(235,079)	(235,079)			(158,668)	(3.00)			(235,079)			(235,079)	(235,079)	269
270	1608020	Reorganization Of Positions Between Budget Entities - Add	158,668	3.00			235,079			235,079	235,079			158,668	3.00			235,079			235,079	235,079	270
271	17C08C0	Data Processing Services Category - Deduct					(55,323)			(55,323)	(55,323)										-	-	271
272	17C09C0	Data Processing Services Category - Add					55,323			55,323	55,323										-	-	272
273	2503080	Direct Billing For Administrative Hearings					(40,687)			(40,687)	(40,687)							(40,687)			(40,687)	(40,687)	273
274	Total	PUBLIC SERVICE COMMISSION	16,396,514	274.00	-	-	27,824,452	-	-	27,824,452	27,824,452			16,396,514	274.00	-	-	27,824,452	-	-	27,824,452	27,824,452	274
275																							275
276		DEPARTMENT OF REVENUE																					276
277	1100001	Startup (OPERATING)	207,544,374	5,019.75	190,869,218		143,878,983	242,327,249	386,206,232	577,075,450				207,544,374	5,019.75	190,869,218		143,878,983	242,327,249	386,206,232	577,075,450		277
278	17C08C0	Data Processing Services Category - Deduct			(148,518)		(1,480,605)	(136,258)	(1,616,863)	(1,765,381)											-	-	278
279	17C09C0	Data Processing Services Category - Add			148,518		1,480,605	136,258	1,616,863	1,765,381											-	-	279
280	2401500	Replacement Of Motor Vehicles					29,397			29,397	29,397			29,397				29,397			29,397	29,397	280
281	2402400	Additional Equipment - Motor Vehicles					29,760			29,760	29,760			29,760				29,760			29,760	29,760	281
282	2503080	Direct Billing For Administrative Hearings			(11,509)		(8,933)	(22,342)	(31,275)	(42,784)				(11,509)				(8,933)	(22,342)	(31,275)	(42,784)	(42,784)	282
283	3002000	Aid To Local Governments - Aerial Photography/Mapping (HB 3071)(Senate Form 2369)			361,739	361,739					-	361,739		361,739	361,739						-	361,739	283
284	33V0100	Child Support Program - Other Personal Services																					284
285	33V0170	Reduce Expense																					285

**State Administration and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Row #	Issue Code	Agency / Department Issue Title	SENATE OFFER #2								HOUSE OFFER #2								Row #	
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds		
286	33V0200	Child Support Enforcement Reduce General Revenue For Financial Losses																	286	
287	33V1690	Parenting Time Expense																	287	
288	33V5080	Reduction Of Full Time Equivalent (FTE) Due To Increased Efficiencies Of Electronic Filings	(205,958)	(8.00)	(329,572)													(329,572)	288	
289	36205C0	Consulting Services						200,000		200,000					200,000			200,000	289	
290	36282C0	Security Enhancements						420,000		420,000					420,000			420,000	290	
291	36283C0	Migrating Data And Servers To The Cloud						100,000		100,000					100,000			100,000	291	
292	36284C0	Customer Contact Center - Migration Costs			133,548	133,548	427,807	259,242		687,049			133,548	133,548	427,807	259,242		687,049	292	
293	36290C0	Maintenance And Equipment Support - Image Management System					760,823			760,823					760,823			760,823	293	
294	36317C0	Proof Of Concept And SUNTAX Migration To Cloud Service					1,820,814			1,820,814					1,820,814			1,820,814	294	
295	36318C0	Proof Of Concept Oracle Database To SAP HANA Database In Child Support Automated Management System						4,537,689		4,537,689						4,537,689		4,537,689	295	
296	36334C0	Audit Platform Recurring Maintenance					602,285			602,285					602,285			602,285	296	
297	4200A10	Salary Market Adjustment																	297	
298	4200A20	General Tax Administration Recruitment And Retention For Mission Critical Positions																	298	
299	4200100	Realignment Of General Tax Administration Budget - Deduct						(22,410,094)		(22,410,094)					(22,410,094)			(22,410,094)	299	
300	4200200	Realignment Of General Tax Administration Budget - Add						22,410,094		22,410,094					22,410,094			22,410,094	300	
300A	4500080	Clerks of Court Deficit Transfer Authority					6,500,000			6,500,000					6,500,000			6,500,000	300A	
301	4600230	Liberty County Property Appraiser - Computer Assisted Mass Appraisal System Upgrade Project (HB 9407)			140,660	140,660							140,660	140,660					140,660	301
302	5006080	Continuation Of Emergency Distribution To Counties					6,000,000			6,000,000					6,000,000			6,000,000	302	
303	51R0020	Child Support Rate Only Adjustment	1,308,686																	303
304	52M0540	Fiscally Constrained Counties - Ad Valorem Tax			38,782,258	38,782,258													38,782,258	304
305	Total	DEPARTMENT OF REVENUE	208,647,102	5,011.75	229,946,342	39,418,205	160,040,936	247,821,838	407,862,774	637,809,116	208,647,102	5,011.75	229,946,342	39,418,205	160,040,936	247,821,838	407,862,774	637,809,116	305	
306																				306
307		FLORIDA GAMING CONTROL COMMISSION																		307
308	1100001	Startup (OPERATING)			9,827								9,827						9,827	308
309	1700520	Reorganization/Type Two Transfer Authorized In Chapter 2021-269, L.O.F. (CS/SB 4-A) - Add	5,116,278	109.00			14,334,060			14,334,060					14,334,060			14,334,060	309	
310	2402400	Additional Equipment - Motor Vehicles					447,900			447,900					447,900			447,900	310	
311	2404150	Law Enforcement Equipment For Florida Gaming Control Commission					116,100			116,100					116,100			116,100	311	
312	2404160	Law Enforcement Equipment - SLERS Radios And Accessories					129,539			129,539					129,539			129,539	312	
313	33V0300	Base Budget Reduction			(9,827)														(9,827)	313
314	36270C0	Technology Resources For The Florida Gaming Control Commission					1,920,150			1,920,150					1,920,150			1,920,150	314	
315	36280C0	Transfer To DBPR For Information Technology Resources					680,243			680,243					680,243			680,243	315	
316	3800710	Law Enforcement Training					91,310			91,310					91,310			91,310	316	
317	4500010	Staffing For Florida Gaming Control Commission - Executive Direction	4,059,974	56.00			6,368,748			6,368,748					6,368,748			6,368,748	317	
318	4500020	Staffing For Florida Gaming Control Commission - Gaming Enforcement	1,251,095	20.00			2,287,192			2,287,192					2,287,192			2,287,192	318	
319	4500030	Establishment And Transition Of Florida Gaming Control Commission Office Facilities					500,000			500,000					500,000			500,000	319	
320	Total	FLORIDA GAMING CONTROL COMMISSION	10,427,347	185.00	-	-	26,875,242	-	-	26,875,242	10,427,347	185.00	-	-	26,875,242	-	-	26,875,242	320	
321	Grand Total		545,193,460	11,237.50	526,500,000	218,100,000	1,642,743,676	254,532,601	1,897,276,277	2,423,776,277	553,277,998	11,364.50	526,508,077	218,100,000	1,699,319,319	254,444,375	1,953,763,694	2,480,271,771	321	

State Administration and Technology Appropriations Subcommittee/
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso		SB 2500 Proviso	HOUSE #1	SENATE #1	Line
1	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL					1
2	FLORIDA GAMING CONTROL COMMISSION					2
3	PROGRAM: GAMING ENFORCEMENT					3
4	EXECUTIVE DIRECTION AND SUPPORT SERVICES					4
5						5
6	1359 SPECIAL CATEGORIES					6
7	TRANSFER TO DEPARTMENT OF BUSINESS AND					7
8	PROFESSIONAL REGULATION - INFORMATION					8
9	TECHNOLOGY SERVICES					9
10	The funds in Specific Appropriation 1359 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the Commission and the Department, the Commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.		Funds in Specific Appropriation 1359 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.	House	House	10
11						11
12	GAMING ENFORCEMENT					12
13						13
14	1362 OPERATING CAPITAL OUTLAY					14
15			The funds in Specific Appropriation 1362 are provided to the Florida Gaming Control Commission to purchase radios and accessories that operate on the Statewide Law Enforcement Radio System. All radios purchased must be able to operate dual mode on both P25 Phase 2 and EDACS EA land mobile radio support system. The commission shall coordinate the purchase of law enforcement radios and accessories with the Department of Management Services.	House	House	15
16						16

State Administration and Technology Appropriations Subcommittee/
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso		SB 2500 Proviso	HOUSE #1	SENATE #1	Line
17	1366A SPECIAL CATEGORIES					17
18	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM -					18
19	PURCHASE OF NEW RADIOS					19
20	The funds in Specific Appropriation 1366A are provided to the Florida Gaming Control Commission (Commission) to purchase radios and accessories that operate on the Statewide Law Enforcement Radio System. All radios purchased must be able to operate dual mode on both P25 Phase 2 and EDACS EA land mobile radio support systems. The Commission shall coordinate the purchase of law enforcement radios and accessories with the Department of Management Services.			House	House	20
21						21
22	PARI-MUTUEL WAGERING					22
23						23
24	1377 SPECIAL CATEGORIES					24
25	RACING ANIMAL MEDICAL RESEARCH					25
26	Funds in Specific Appropriation 1377 shall be utilized pursuant to section 550.2415, Florida Statutes.		Funds in Specific Appropriation 1377 shall be utilized pursuant to section 550.2415, Florida Statutes.	Identical		26
27						27
28	The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.		The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	Identical		28
29						29
30	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF					30
31	PROGRAM: OFFICE OF THE SECRETARY AND					31
32	ADMINISTRATION					32
33	EXECUTIVE DIRECTION AND SUPPORT SERVICES					33
34						34

State Administration and Technology Appropriations Subcommittee/
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	Line
35	2054 SALARIES AND BENEFITS				35
36		From the funds in Specific Appropriation 2054, \$61,472 in Salaries and Benefits and associated salary rate of 51,888 are provided to the Department of Business and Professional Regulation to increase the base salary of Senior Attorneys (class code 7738) to \$58,223 and Condominium Arbitration Senior Attorneys (class code 7738) to \$60,231.	Senate		36
37					37
38	INFORMATION TECHNOLOGY				38
39					39
40	2071 SPECIAL CATEGORIES				40
41	CONTRACTED SERVICES				41
42		From the funds in Specific Appropriation 2071, \$450,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Business and Professional Regulation to contract for a feasibility study that includes detailed business and functional requirements to replace the current Versa Online system. By March 1, 2023, the department shall provide a copy of the study to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget.	House	House	42
43					43

State Administration and Technology Appropriations Subcommittee/
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	Line
44	2075A SPECIAL CATEGORIES				44
45	INFORMATION TECHNOLOGY - CUSTOMER EXPERIENCE MODERNIZATION				45
46	<p>Funds provided in Specific Appropriation 2075A from the Administrative Trust Fund are provided to the Department of Business and Professional Regulation to competitively procure deliverables-based contracted services for the modernization of the current myfloridalicense.com customer service website and call center software with cloud-hosted solutions pursuant to section 282.206, Florida Statutes. Of these These funds, \$3,279,368 shall be held in reserve. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon <u>(1) completion and submission of the project planning deliverables required in Section +++++ and (2) approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2022-2023.</u> The department shall provide quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and, any current project issues and risks.</p>		House Modified Language	House Modified Language	46
47					47
48	PROGRAM: PROFESSIONAL REGULATION				48
49	COMPLIANCE AND ENFORCEMENT				49
50					50
51	2095 SALARIES AND BENEFITS				51
52		From the funds in Specific Appropriation 2095, \$11,156 in Salaries and Benefits and associated salary rate of 9,417 are provided to the Department of Business and Professional Regulation to increase the base salary of Senior Attorneys (class code 7738) to \$58,223.	Senate		52
53					53

State Administration and Technology Appropriations Subcommittee/
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	Line
54	2102 SPECIAL CATEGORIES				54
55	UNLICENSED ACTIVITIES				55
56	From the funds in Specific Appropriation 2102, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.	From the funds in Specific Appropriation 2102, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.	Identical		56
57					57
58	From the funds in Specific Appropriation 2102, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.	From the funds in Specific Appropriation 2102, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.	Identical		58
59					59
60	From the funds in Specific Appropriation 2102, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.	From the funds in Specific Appropriation 2102, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.	Identical		60
61					61
62	From the funds in Specific Appropriation 2102, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2022, detailing the unlicensed activity functions performed by the department during Fiscal Year 2021-2022. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.	From the funds in Specific Appropriation 2102, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2022, detailing the unlicensed activity functions performed by the department during Fiscal Year 2021-2022. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.	Identical		62
63					63

State Administration and Technology Appropriations Subcommittee/
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	Line
64	2103 SPECIAL CATEGORIES				64
65	CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND				65
66	The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2103 in the event the amount of claims available for payment exceeds the amount appropriated.	The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2103 in the event the amount of claims available for payment exceeds the amount appropriated.	Identical		66
67					67
68	2106 SPECIAL CATEGORIES				68
69	CONTRACTED SERVICES				69
70		From the funds in Specific Appropriation 2106, \$258,300 in nonrecurring funds from the Professional Regulation Trust Fund is provided for funding the Medical Gas Education Outreach Training Program (Senate Form 2157).	Pending Budget Decision	Pending Budget Decision	70
71					71
72	2107 SPECIAL CATEGORIES				72
73	FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM				73
74	Funds in Specific Appropriation 2107 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.	Funds in Specific Appropriation 2107 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.	Identical		74
75					75
76	2107A SPECIAL CATEGORIES				76
77	PENSACOLA HUMANE SOCIETY HELP TEAM				77
78	The funds in Specific Appropriation 2107A are provided for funding a nonrecurring appropriations project (HB 4313).		Pending Budget Decision	Pending Budget Decision	78
79					79
80	FLORIDA ATHLETIC COMMISSION				80
81					81
82	2118 SPECIAL CATEGORIES				82
83	TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND				83
84	Funds in Specific Appropriation 2118 are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.	Funds in Specific Appropriation 2118 are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.	Identical		84
85					85
86	DRUGS, DEVICES, AND COSMETICS				86
87					87
88	2140 SPECIAL CATEGORIES				88
89	TRANSFER TO THE PROFESSIONAL REGULATION				89
90	Funds in Specific Appropriation 2140 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.	Funds in Specific Appropriation 2140 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.	Identical		90

State Administration and Technology Appropriations Subcommittee/
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	Line
91					91
92	PROGRAM: HOTELS AND RESTAURANTS				92
93	COMPLIANCE AND ENFORCEMENT				93
94					94
95	2153A SPECIAL CATEGORIES				95
96	IN-STATE TOURISM MARKETING CAMPAIGN				96
97	The funds in Specific Appropriation 2153A are provided for funding a nonrecurring appropriations project (HB 4889).	Funds in Specific Appropriation 2153A are provided for funding a nonrecurring appropriations project (Senate Form 2603).	Pending Budget Decision	Pending Budget Decision	97
98					98
99	PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES				99
100	COMPLIANCE AND ENFORCEMENT				100
101					101
102	2188 EXPENSES				102
103		From the funds in Specific Appropriation 2188, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.	Senate		103
104					104
105	FINANCIAL SERVICES, DEPARTMENT OF				105
106	PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION				106
107	INFORMATION TECHNOLOGY				107
108		From the funds in Specific Appropriations 2329 through 2398, the Department of Financial Services shall continue to update and maintain a training and staffing plan for current help desk resources to provide help desk support for the Planning, Accounting, and Ledger Management (PALM) system.	Senate		108
109					109

State Administration and Technology Appropriations Subcommittee/
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	Line
110	2329 SALARIES AND BENEFITS				110
111		From the funds and positions provided in Specific Appropriation 2329, the Department of Financial Services shall designate a position to lead the training and transition of FLAIR resources to production support for the Planning, Accounting, and Ledger Management (PALM) system.	Senate		111
112					112
113	2331 EXPENSES				113
114	From the funds provided in Specific Appropriations 2331 and 2333, the Department of Financial Services is authorized to fund contractual price increases for existing information technology contracts.		Senate		114
115					115
116		From the funds in Specific Appropriation 2331, \$1,500,000 in nonrecurring funds and \$1,700,000 in recurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to replace the department's telephone and contact center.	House	House	116
117					117
118		From the funds in Specific Appropriation 2331 and 2333, \$380,000 in recurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to provide and maintain Florida Fire Incident Reporting data analytics functionality to local fire departments.	House	House	118
119					119
120	2333 SPECIAL CATEGORIES				120
121	CONTRACTED SERVICES				121
122	From the funds in Specific Appropriation 2333, \$450,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to contract for a study to assess the current state of the department's Customer Relationship Management software and provide a strategy for consolidation and modernization. By February 1, 2023, the department shall provide the study to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.	From the funds in Specific Appropriation 2333, \$450,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to contract for a study to assess the current state of the department's Customer Relationship Management software and provide a strategy for consolidation and modernization. The department shall provide a copy of the study to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget by March 1, 2023.	Senate		122
123					123
124		From the funds in Specific Appropriation 2333, \$300,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to procure a contract for subject matter expertise to conduct an objective and comprehensive risk assessment of threats to information technology resources pursuant to section 282.318, Florida Statutes.	House	House	124
125					125

State Administration and Technology Appropriations Subcommittee/
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	Line
126		From the funds in Specific Appropriation 2333, \$412,500 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to procure services to consolidate and migrate all legacy versions of SharePoint to SharePoint online.	House	House	126
127					127
128	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE				128
129					129
130	2346 SALARIES AND BENEFITS				130
131		From the funds and positions in Specific Appropriation 2346, seven positions, \$649,324 from the Insurance Regulatory Trust Fund, and associated salary rate of 437,459 are provided to the Department of Financial Services for production support and help desk services for the Planning, Accounting, and Ledger Management (PALM) system.	House	House	131
132					132
133	From the funds in Specific Appropriations 2346 through 2355, the Department of Financial Services, for current Florida Accounting Information (FLAIR) system support resources and the positions provided by this section, shall <u>continue to develop</u> and implement a training and staffing plan for production support of the Planning, Accounting, and Ledger Management (PALM) system.	From the funds in Specific Appropriations 2346 through 2355, the Department of Financial Services, for current Florida Accounting Information (FLAIR) system support resources and the positions provided by this section, shall develop and implement a training and staffing plan for production support of the Planning, Accounting, and Ledger Management (PALM) system.	Senate Modified Language	House (Senate Modified Language)	133
134					134
135	2348 EXPENSES				135
136	From the funds provided in Specific Appropriations 2348 and 2351, the Department of Financial Services is authorized to fund contractual price increases for existing information technology contracts.		Senate		136
137					137

State Administration and Technology Appropriations Subcommittee/
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	Line
138	2350 SPECIAL CATEGORIES				138
139	FLORIDA ACCOUNTING INFORMATION RESOURCE				139
140	(FLAIR) SYSTEM - OPERATIONS AND MAINTENANCE				140
141	Funds in Specific Appropriation 2350 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.	Funds in Specific Appropriation 2350 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.	Identical		141
142					142
143		The Department of Financial Services shall submit quarterly updates to the operational work plan and quarterly project status reports on the entire managed technical services contract to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and to the Executive Office of the Governor's Office of Policy and Budget. Each status report must include progress made to date for each support activity, service request, and variable enhancement project, planned and actual task and deliverable completion dates, planned and actual costs incurred, and any current Florida Accounting Information Resource (FLAIR) system issues and risks. The quarterly updates shall be due 15 days following the end of each quarter.	House	House	143
144					144

State Administration and Technology Appropriations Subcommittee/
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso		SB 2500 Proviso	HOUSE #1	SENATE #1	Line
145	2352 SPECIAL CATEGORIES					145
146	FLORIDA ACCOUNTING INFORMATION RESOURCE					146
147	(FLAIR) SYSTEM REPLACEMENT					147
148	Funds in Specific Appropriation 2352 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The Department of Financial Services is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service , the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.		Funds in Specific Appropriation 2352 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. <u>\$1,500,000</u> of the funds shall be placed in reserve. The Department of Financial Services is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service , the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	House Modified Language	Senate Modified Language	148
149						149
150			The Department of Financial Services shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, Executive Office of the Governor's Office of Policy & Budget, and the Enterprise Florida First Technology Center. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	House	House	150
151						151

State Administration and Technology Appropriations Subcommittee/
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	Line
152	PROGRAM: TREASURY				152
153	DEPOSIT SECURITY				153
154	From the funds in Specific Appropriations 2356 through 2367, the Director of the Division of Treasury, during the transition of the state's cash management system to the Planning, Accounting, and Ledger Management (PALM) system, to ensure the integrity of the data used in financial reporting, shall report and certify on a monthly basis that all funds deposited into the state treasury are accounted for and that all trust funds and the General Revenue Fund cash balances have been reconciled and reported accurately. The report shall be provided on a monthly basis to the Governor, the President of the Senate, and the Speaker of the House of Representatives.		House	House	154
155					155
156	Pursuant to the duties and responsibilities contained in chapter 17, Florida Statutes, the treasury director's monthly report shall include: total revenues, total interest earnings, and the reconciled month-end balance of the General Revenue Fund and each trust fund. The monthly report shall be due the 15th day following the end of each month.		House	House	156
157					157
158	PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS				158
159	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING				159
160	2376 SALARIES AND BENEFITS				160
161					161
162	From the funds provided in Specific Appropriations 2376, 2378, and 2383, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee on a quarterly basis. The department shall submit a report by July 25, 2022, for the period April 1, 2022, through June 30, 2022, and quarterly thereafter.	From the funds provided in Specific Appropriations 2376, 2378, and 2383, the Department of Financial Services shall audit all court related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report by July 29, 2022, for the period April 1, 2022, through June 30, 2022, and quarterly thereafter.	House	House	162
163					163
164	From the funds in Specific Appropriation 2376, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.	From the funds in Specific Appropriation 2376, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.	Identical		164
165					165
166	2384 SPECIAL CATEGORIES				166
167	TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM				167

State Administration and Technology Appropriations Subcommittee/
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	Line
168	Funds in Specific Appropriation 2384 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.	Funds in Specific Appropriation 2384 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.	Identical		168
169					169
170	FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT				170
171					171
172	2394 SALARIES AND BENEFITS				172
173	From the funds and positions provided in Specific Appropriation 2394, the Department of Financial Services shall review and update all functional and technical system requirements for the replacement of FLAIR functionality, to ensure that all requirements needed to replace FLAIR functionality are included in the Planning, Accounting, and Ledger Management (PALM) system. PALM staff shall reassess and document all custom programming necessary to implement the functionality requirements in PALM.	From the funds and positions provided in Specific Appropriation 2394, the Department of Financial Services shall designate a position to lead the implementation of reporting functionality for the Planning, Accounting, and Ledger Management (PALM) project. The department shall provide quarterly reports to state agencies on the design, development, and implementation of reporting functionality. By January 1, 2023, the department shall provide a report that details the approach and the specific historical reporting functionality that will be available when the FL PALM Financials and Payroll waves go-live. The report must include, at a minimum: how current data will be mapped to historical data, a list of data that will not be mapped and why, if and how users will be able to view a combination of historical FLAIR data and new FL PALM data in a single report in the legacy FLAIR format, how FL PALM functionality will be validated using legacy format data comparisons, and tools that will provide the historical data functionality. The reports shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.	House and Senate Language	House and Senate Language	173
174					174
175	2395 SPECIAL CATEGORIES				175
176	FLORIDA ACCOUNTING INFORMATION RESOURCE				176
177	(FLAIR) SYSTEM REPLACEMENT				177

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Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	Line
178	<p>Funds in Specific Appropriation 2395 are provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project. These funds shall be placed in reserve. Funds are provided as follows:</p> <p>FLAIR Replacement.....16,408,021 PALM Production Support.....7,561,418 PALM CMS Remediation.....1,000,000 Oracle Software Licensing and Maintenance...1,905,929 Project Administration.....150,000 Staff Augmentation.....1,362,480 Facilities for DFS PALM Staff.....952,755 Information Warehouse Assessment.....500,000</p>	<p>From the funds provided in Specific Appropriation 2395, \$12,573,714 in nonrecurring funds from the Insurance Regulatory Trust Fund are provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project that complies with sections 216.311 and 216.313, Florida Statutes. From these funds, the maximum amounts are provided solely and exclusively for the following components: System Integrator Production Support \$8,467,785; Software & Cloud Services \$1,905,929; Staff Augmentation \$1,466,400; and Plant & Facilities \$733,600. From these components, seventy-five percent of the funding for each component shall be placed in reserve. The Department of Financial Services is authorized to submit quarterly budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments must include an updated detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.</p>	<p>House New Language - See lines 650 through 664</p>	<p>House New Language - See lines 650 through 665</p>	178
179					179
180	<p>The funds are contingent upon (1) HB 5003 becoming law, which provides for the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem and the Cash Management Subsystem (CMS), and (2) the transfer of RFQ 2021-35, Purchase Order 2505250, procured for independent verification and validation (IV&V) of the PALM project, to the Department of Management Services, Division of State Purchasing. Upon execution of an amendment to the software and system integrator services contract that (1) suspends further work to replace remaining FLAIR functionality, and (2) retains support of PALM functionality in production, the department is authorized to submit quarterly budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments must include a detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. Pursuant to section 216.181(16)(a), Florida Statutes, nothing in this act provides for this specific appropriation to be advanced for payment of system integrator deliverables. No funds are provided for Amendment Number 6 to Contract Number FP004 by and between the Department of Financial Services and Accenture, LLP, as approved by the PALM Executive Steering Committee in December 2021. The Department of Financial Services shall expend no funds and make no payments for such contract amendment for the PALM project.</p>		<p>House New Language - See lines 650 through 664</p>	<p>House New Language - See lines 650 through 665</p>	180
181					181

State Administration and Technology Appropriations Subcommittee/
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Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	Line
182		From the funds provided in Specific Appropriation 2395, \$1,000,000 is provided to the Department of Financial Services to remediate and stabilize the Cash Management System (CMS) functionality. The department shall provide monthly CMS status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Enterprise Florida First Technology Center until the remediation is complete. Each report must include all task orders related to remediating CMS functionality with a detailed description of the issue, resolution, hours, cost, and the anticipated implementation date. Each report must also include a complete list of issues and/or help desk tickets that details the reporting entity, the date the issue was reported, a description of the issue, resolution and/or anticipated resolution, and the date of resolution and/or anticipated resolution. The list of issues must be inclusive of those reported by the Division of Treasury.	House	See lines 650 through 665	182
183					183
184		From the funds provided in Specific Appropriation 2395, \$23,902,821 is provided to the Department of Financial Services to continue implementation of the Florida Planning, Accounting, and Ledger Management (PALM) project that complies with sections 216.311 and 216.313, Florida Statutes. The funds shall be placed in reserve. The following maximum amounts are appropriated solely and exclusively for these project components: System Integrator Optional Services \$6,494,800 and System Integrator Financials & Payroll Wave Implementation \$17,408,021. Upon the successful completion of the Cash Management System remediation, the Department of Financial Services is authorized to submit updated quarterly budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments must include an updated detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.	House	See lines 650 through 665	184
185					185
186	The Department of Financial Services shall ensure that the development, implementation, and maintenance of the state's financial management system remains in full compliance with chapters 215 and 216, Florida Statutes.		House New Language - See lines 650 through 664	House New Language - See lines 650 through 664	186
187					187

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Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	Line
188	The Department of Financial Services shall integrate the project's operation and maintenance responsibilities with the existing resources within the Office of Information Systems, specifically for Help Desk and Production Support, and with existing resources within the Division of Accounting and Auditing for training.		House New Language - See lines 650 through 664	House New Language - See lines 650 through 664	188
189					189
190					190
191					191
192		From the funds provided in Specific Appropriation 2395, up to \$1,500,000 is provided to the Department of Financial Services for the payment of independent verification and validation (IV&V) services. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. All contract deliverables must be simultaneously provided to the department, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Enterprise Florida First Technology Center. The contracted provider shall be available to provide all project related data to the Enterprise Florida First Technology Center in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes.	House	House	192
193					193

State Administration and Technology Appropriations Subcommittee/
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	Line
194	The Department of Financial Services shall provide monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Enterprise Florida First Technology Center. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also include progress made to date for (1) each remediation and transition task required to replace FLAIR, (2) the implementation of a training and staffing plan for Planning, Accounting, and Ledger Management (PALM) help desk and production support utilizing current help desk and Florida Accounting Information Resource (FLAIR) resources, and (3) provide an update on the progress and cost of each system interface and agency application remediation task, as provided by agencies, required for deployment of PALM functionality scheduled through December 31, 2023. Pursuant to section 216.181(16)(a), Florida Statutes, nothing in this act provides for this specific appropriation to be advanced for payment of system integrator deliverables. No funds are provided for project marketing activities, branding, or promotional materials.	House New Language - See lines 650 through 664	House New Language - See lines 650 through 665	194
195					195
196	2396 SPECIAL CATEGORIES				196
197	FLORIDA PLANNING, ACCOUNTING, AND LEDGER				197
198	MANAGEMENT CONTINGENCY				198
199	Funds provided in Specific Appropriation 2396 are provided to the Department of Financial Services as contingency appropriations for the Florida Planning, Accounting, and Ledger Management (PALM) project, for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2395. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on project revisions approved by the PALM Executive Steering Committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.	Funds provided in Specific Appropriation 2396 are provided to the Department of Financial Services as contingency appropriations for the Florida Planning, Accounting, and Ledger Management (PALM) project, for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2395. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to chapter 216, Florida Statutes, and based on project revisions approved by the PALM executive steering committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.	House	House	199
200					200
201	2396A SPECIAL CATEGORIES				201
202	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES -				202
203	INDEPENDENT VERIFICATION AND VALIDATION				203

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 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	Line
204	Funds in Specific Appropriation 2396A shall be transferred to the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services.		House	House	204
205					205
206	PROGRAM: FIRE MARSHAL				206
207	PROFESSIONAL TRAINING AND STANDARDS				207
208					208
209	2414 SPECIAL CATEGORIES				209
210	ACQUISITION OF MOTOR VEHICLES				210
211	The nonrecurring funds in Specific Appropriation 2414 are provided to the Department of Financial Services for the replacement of a firefighting training apparatus at the State Fire College. The funds shall be held in reserve. The department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The release of funds is contingent on the department receiving approval of a federal matching grant.		House	House	211
212					212
213	2415 SPECIAL CATEGORIES				213
214	GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM				214
215	Funds in Specific Appropriation 2415 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.	Funds in Specific Appropriation 2415 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.	Identical		215
216					216

State Administration and Technology Appropriations Subcommittee/
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso		SB 2500 Proviso	HOUSE #1	SENATE #1	Line
217	2417 SPECIAL CATEGORIES					217
218	CONTRACTED SERVICES					218
219			From the funds in Specific Appropriation 2417, \$250,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to contract for a feasibility study that includes detailed business and functional requirements to modernize the Fire College Department of Insurance Continuing Education (FCDICE) system. The department shall provide a copy of the study to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget by March 1, 2023.	Senate		219
220						220
221	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES					221
222						222
223	2425A AID TO LOCAL GOVERNMENTS					223
224	GRANTS AND AIDS - LOCAL GOVERNMENT FIRE SERVICE					224
225	From the funds in Specific Appropriation 2425A, \$362,982 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows:		From the funds in Specific Appropriation 2425A, \$1,383,982 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:	Pending Budget Decisions	Pending Budget Decisions	225
226						226
227	Clermont Fire Station 103 Generator Enclosure (HB 2217)... 17,982 Nettle Ridge Volunteer Fire Department Fire Truck (HB 9421)..... 345,000		Clermont Fire Station 101 Replacement Generator (Senate Form 2472)..... 271,000 Clermont Station 103 Generator Enclosure (Senate Form 2474)..... 17,982 Lealman Special Fire Control District Ladder Truck (Senate Form 1789)..... 500,000 Madison County Fire Rescue Pumper Truck and Existing Engine Repair (Senate Form 2126)..... 250,000 Nettle Ridge VFD Fire Truck (Senate Form 1961)..... 345,000	Pending Budget Decisions	Pending Budget Decisions	227
228						228
229	From the funds in Specific Appropriation 2425A, \$771,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:			Pending Budget Decisions	Pending Budget Decisions	229
230						230
231	Clermont Fire Station 101 Generator Replacement (HB 2215)..... 271,000 Lealman Special Fire Control District Ladder Truck (HB 3107)..... 500,000			Pending Budget Decisions	Pending Budget Decisions	231
232						232
233	2425B SPECIAL CATEGORIES					233

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Line	HB 5001 Proviso		SB 2500 Proviso	HOUSE #1	SENATE #1	Line
234	TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE					234
235	CANCER CENTER - FIREFIGHTERS CANCER RESEARCH					235
236	The nonrecurring funds provided in Specific Appropriation 2425B shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2023 (HB 4061).		The nonrecurring funds provided in Specific Appropriation 2425B shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Chief Financial Officer by June 14, 2023. (Senate Form 1256)	Pending Budget Decisions	Pending Budget Decisions	236
237						237
238	2431A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND					238
239	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY					239
240	From the funds in Specific Appropriation 2431A, \$10,179,619 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:			Pending Budget Decisions	Pending Budget Decisions	240
241						241
242	Crossroads Fire Station (HB 2087)..... 840,169 Graceville Fire Department (HB 3909)..... 1,081,750 Highland Beach Fire Rescue Resiliency and Safety Enhanced EOC Firehouse (HB 3347)..... 400,000 Jacksonville Fire and Rescue Department Health and Wellness Center (HB 3401)..... 1,250,000 Liberty County EMS Facility (HB 9363)..... 550,000 Palm Harbor Fire Station 68 (HB 2963)..... 2,000,000 Panama City Beach Fire Station 32 (HB 9069)..... 2,000,000 Ponce De Leon Fire and Rescue Department Construction (HB 3933)..... 782,700 Santa Rosa County Public Safety Consolidated Dispatch Center Planning and Design (HB 4857)..... 275,000 St. Pete Beach Fire Station 22 (HB 3393)..... 1,000,000			Pending Budget Decisions	Pending Budget Decisions	242
243						243
244	From the funds in Specific Appropriation 2431A, \$8,502,500 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:		From the funds in Specific Appropriation 2431A, \$13,200,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:	Pending Budget Decisions	Pending Budget Decisions	244

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Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	Line
245					245
246	Bay County Fire and Emergency Medical Services Maintenance Facility (HB 9099)..... 750,000 DeBary Fire Station (HB 2733)..... 625,000 Dixie County Old Town Fire Station (HB 3749)..... 1,777,500 Greenacres Fire Station Headquarters Renovation (HB 2309)... 150,000 Holley-Navarre Fire District Station 44 (HB 4877)..... 1,000,000 Lake City - Westside Fire Station (HB 2667)..... 500,000 Longwood Fire Station Construction (HB 2225)..... 1,000,000 North Lauderdale Fire/Rescue Training Center (HB 2827)..... 300,000 Palm Bay Fire and Rescue Station No. 7 (HB 2821)..... 400,000 St. Augustine Fire Station 2 Design (HB 4967)..... 500,000 West Putnam Fire Station (HB 4795)..... 1,500,000	City of Mount Dora Fire Station 34/Fire Administration/ EOC (Senate Form 1731)..... 500,000 Clermont Fire Station 102 Rebuild (Senate Form 2547)..... 1,000,000 DeBary Fire Station (Senate Form 1084)..... 250,000 Dixie County Emergency Operations Center Fire Station Addition (Senate Form 1577)..... 250,000 Greenacres Fire Station Headquarters Renovation (Senate Form 1202)..... 150,000 Jacksonville Fire and Rescue Department Health and Wellness Center (Senate Form 1675)..... 1,000,000 Lake City Westside Fire Station (Senate Form 1574)..... 500,000 Lake County Fire Rescue Station #71 Replacement (Senate Form 1717)..... 2,200,000 Lake County Fire Rescue Station #109 Expansion (South Lake County, Clermont area) (Senate Form 1713)..... 1,300,000 Ocean City -Wright Fire Control District Fire and Training Ground (Senate Form 2539)..... 250,000 Orange City Emergency Response Fire Station (Senate Form 2180)..... 250,000 Palm Bay Fire Rescue Station No. 7 (Senate Form 1678)..... 400,000 Palm Beach Historic North Fire Station Renovation (Senate Form 1007)..... 500,000	Pending Budget Decisions	Pending Budget Decisions	246
247		Santa Rosa County Public Safety Consolidated Dispatch Center Planning and Design (Senate Form 2421)..... 250,000 Sarasota County - Regional Fire/EMS Training Academy (Senate Form 1971)..... 500,000 Spring Lake / Sebring Airport Area Fire Rescue Station (Senate Form 2501)..... 2,600,000 St. Augustine Fire Station 2 Design (Senate Form 2412).... 500,000 West Putnam County Fire Station (Senate Form 2108)..... 500,000 Winter Park Fire Station 62 (Senate Form 1958)..... 300,000	Pending Budget Decisions	Pending Budget Decisions	247
248	PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS				248
249	STATE SELF-INSURED CLAIMS ADJUSTMENT				249
250					250
251	2435 SPECIAL CATEGORIES				251
252	CONTRACTED SERVICES				252

State Administration and Technology Appropriations Subcommittee/
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	Line
253	From the funds in Specific Appropriation 2435, the Department of Financial Services is authorized to competitively procure a contract for professional investigative and claims adjusting services. Of these funds, \$335,855 shall be held in reserve. The department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon completion of the procurement.	From the funds in Specific Appropriation 2435, the Department of Financial Services is authorized to competitively procure a contract for professional investigative and claims adjusting services.	House	House	253
254					254
255	2439 SPECIAL CATEGORIES				255
256	CONTRACTED MEDICAL SERVICES				256
257	From the funds in Specific Appropriation 2439, the Department of Financial Services is authorized to competitively procure contracts for medical case management services and medical bill review services.	From the funds in Specific Appropriation 2439, the Department of Financial Services is authorized to competitively procure a contract for medical services related to the workers' compensation program for state and university employees.	House	House	257
258					258
259	PROGRAM: WORKERS' COMPENSATION				259
260	WORKERS' COMPENSATION				260
261					261
262	2494 SPECIAL CATEGORIES				262
263	TRANSFER TO DISTRICT COURTS OF APPEAL -				263
264	WORKERS' COMPENSATION APPEALS				264
265	Funds in Specific Appropriation 2494 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.	Funds in Specific Appropriation 2494 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.	Identical		265
266					266

State Administration and Technology Appropriations Subcommittee/
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	Line
267	2496 SPECIAL CATEGORIES				267
268	TRANSFER TO JUSTICE ADMINISTRATIVE				268
269	COMMISSION FOR PROSECUTION OF WORKERS'				269
270	COMPENSATION FRAUD				270
271	Funds in Specific Appropriation 2496 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.	Funds in Specific Appropriation 2496 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.	Identical		271
272					272
273	2497 SPECIAL CATEGORIES				273
274	CONTRACTED SERVICES				274
275		From the funds in Specific Appropriation 2497, up to \$350,000 in nonrecurring funds from the Workers' Compensation Administration Trust Fund is provided to the Department of Financial Services to contract for a study to modernize the Division of Workers' Compensation mainframe-based system. The department shall provide a copy of the study to the President of the Senate, the Speaker of the House of Representatives and the Executive Office of the Governor's Office of Policy and Budget by March 1, 2023.	House	House	275
276					276
277	PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES				277
278	FIRE AND ARSON INVESTIGATIONS				278
279					279
280	2507 SPECIAL CATEGORIES				280
281	ACQUISITION OF MOTOR VEHICLES				281
282	The nonrecurring funds in Specific Appropriation 2507 are provided to the Department of Financial Services to replace 17 existing motor vehicles with trucks for the purpose of reducing Division of Investigative and Forensic Services law enforcement personnel exposure to fire and arson investigative equipment. The vehicles being replaced that remain operational shall be repurposed for use by the Bureau of Insurance Fraud and the Bureau of Workers' Compensation.	From the funds in Specific Appropriation 2507, \$785,821 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to replace existing SUVs with trucks for the purpose of reducing Division of Investigative and Forensic Services law enforcement personnel exposure to carcinogenic substances found in fire investigative equipment. The SUVs being replaced that are still operational shall be repurposed for use in the Bureau of Insurance Fraud and the Bureau of Workers' Compensation.	House	House	282
283					283
284	INSURANCE FRAUD				284
285					285
286	2521 SALARIES AND BENEFITS				286

State Administration and Technology Appropriations Subcommittee/
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	Line
287		From the funds in Specific Appropriations 2521 to 2533, thirteen positions, \$1,867,657 from the Insurance Regulatory Trust Fund, and associated salary rate of 590,926 are provided to the Department of Financial Services for two specialized Homeowners' Insurance Fraud Investigation squads.	House	House	287
288					288
289	<u>From the funds and positions provided in Specific Appropriation 2521, the Department of Financial Services shall submit a report on the two specialized Homeowners' Insurance Fraud Investigation squads to the chair of the Senate Committee on Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2023. The report shall include the number, type, and location of homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2022-2023.</u>	The Department of Financial Services shall submit a report to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2023. The report shall include the number, type, and location of homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2022-2023.	Senate Modified Language	House (Senate Modified Language)	289
290					290
291	2523 EXPENSES				291
292		From the funds provided in Specific Appropriation 2523 and 2527, \$984,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to obtain access to an anti-fraud database. The department shall create metrics that demonstrate efficiencies and/or the increase of fraud detection based on access to the anti-fraud database and provide a report to the President of the Senate, the Speaker of the House of Representatives, and the Governor's Office of Policy and Budget by February 15, 2023.	Senate		292
293					293
294		From the funds in Specific Appropriations 2523, \$285,000 from the Federal Law Enforcement Trust Fund is provided to the Department of Financial Services, Division of Investigative and Forensic Services, for law enforcement training related to the division's accreditation as a law enforcement agency.	Senate		294
295					295
296		The Department of Financial Services shall submit a report of training activities to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2023. The report shall contain a detailed list of training activities and expenditures, including number of law enforcement officers trained, type and length of training, and whether the training was available through an alternative source.	Senate		296
297					297

State Administration and Technology Appropriations Subcommittee/
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	Line
298	2525 SPECIAL CATEGORIES				298
299	TRANSFER TO JUSTICE ADMINISTRATIVE				299
300	COMMISSION FOR PROSECUTION OF PIP FRAUD				300
301	Funds in Specific Appropriation 2525 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	Funds in Specific Appropriation 2525 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	Identical		301
302					302
303	2526 SPECIAL CATEGORIES				303
304	TRANSFER TO JUSTICE ADMINISTRATION				304
305	COMMISSION FOR PROSECUTION OF PROPERTY				305
306	INSURANCE FRAUD				306
307	Funds in Specific Appropriation 2526 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	Funds in Specific Appropriation 2526 are provided for transfer to the Justice Administration Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.	House	House	307
308					308
309	PROGRAM: FINANCIAL SERVICES COMMISSION				309
310	OFFICE OF INSURANCE REGULATION				310
311	COMPLIANCE AND ENFORCEMENT - INSURANCE				311
312					312

State Administration and Technology Appropriations Subcommittee/
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	Line
313	2543 SPECIAL CATEGORIES				313
314	FLORIDA PUBLIC HURRICANE LOSS MODEL -OFFICE OF INSURANCE REGULATION				314
315	Funds in Specific Appropriation 2543 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.	Funds in Specific Appropriation 2543 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the office's authority to enter into agreements with Florida International University.	Identical		315
	XXXX OPS				
315A	<u>From the funds in Specific Appropriation *****, \$100,000 in nonrecurring funds are contingent on HB 357 or similar legislation that transfers regulatory oversight of pharmacy benefit managers and pharmacy audits to the Office of Insurance Regulation, becoming a law.</u>		House New Language	House New Language	315A
316					316
317	OFFICE OF FINANCIAL REGULATION				317
318					318
319	From the funds and positions in Specific Appropriations 2555 through 2597, the Office of Financial Regulation (OFR) shall on a quarterly basis prepare a report on the employees participating in the agency's telework program. The report shall at a minimum include the productivity and effectiveness of employees authorized to telework based on established criteria and performance standards. All telework shall be in compliance with section 110.171, Florida Statutes.		House	House	319
320					320
321	The OFR shall submit an initial report by July 25, 2022, for the period April 1, 2022, through June 30, 2022, and quarterly thereafter, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.		House	House	321
322					322
323	SECURITIES REGULATION				323
324					324

State Administration and Technology Appropriations Subcommittee/
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Line	HB 5001 Proviso		SB 2500 Proviso	HOUSE #1	SENATE #1	Line
325	2593A SPECIAL CATEGORIES					325
326	ANTI-FRAUD INVESTIGATIONS AND OUTREACH EDUCATION					326
327	Funds in Specific Appropriation 2593A shall be placed in reserve. The Office of Financial Regulation (OFR) is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Budget amendments shall include a detailed spending plan that identifies the planned activities and expenditures related to the OFR's anti-fraud efforts pursuant to chapter 517, Florida Statutes.			House	House	327
328						328
329	LOTTERY, DEPARTMENT OF THE					329
330	PROGRAM: LOTTERY OPERATIONS					330
331	EXECUTIVE DIRECTION AND SUPPORT SERVICES					331
332						332
333	2759G SPECIAL CATEGORIES					333
334	FLORIDA ACCOUNTING INFORMATION RESOURCE					334
335	(FLAIR) SYSTEM REPLACEMENT					335
336	Funds in Specific Appropriation 2759G are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.			House Modified Language	House Modified Language	336
337						337
338	LOTTERY GAMES AND OPERATIONS					338
339						339
340	2759Q SPECIAL CATEGORIES					340
341	INSTANT TICKET PURCHASE					341

State Administration and Technology Appropriations Subcommittee/
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Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	Line
342	In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2759Q to account for the additional tickets and associated licensing fees.	In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2759Q, to account for the additional tickets and associated licensing fees.	House	House	342
343					343
344	2759R SPECIAL CATEGORIES				344
345	GAMING SYSTEM CONTRACT				345
346	From the funds in Specific Appropriation 2759R, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.	From the funds in Specific Appropriation 2759R, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.	Identical		346
347					347
348	In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2759R.	In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2759R.	Identical		348
349					349
350	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2759R to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2759R to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.	Identical		350
351					351
352	MANAGEMENT SERVICES, DEPARTMENT OF				352
353	PROGRAM: ADMINISTRATION PROGRAM				353
354	EXECUTIVE DIRECTION AND SUPPORT SERVICES				354
355					355

State Administration and Technology Appropriations Subcommittee/
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Line	HB 5001 Proviso		SB 2500 Proviso	HOUSE #1	SENATE #1	Line
356	2765 SPECIAL CATEGORIES					356
357	FLORIDA ACCOUNTING INFORMATION RESOURCE					357
358	(FLAIR) SYSTEM REPLACEMENT					358
359	<p>Funds in Specific Appropriation 2765 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. From the provided funds, \$224,200 from the General Revenue Fund, is provided for planning and remediation tasks necessary for integration of the Statewide Travel Management System. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>				Senate	359
360						360
361	PROGRAM: FACILITIES PROGRAM					361
362	FACILITIES MANAGEMENT					362
363						363

State Administration and Technology Appropriations Subcommittee/
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso		SB 2500 Proviso	HOUSE #1	SENATE #1	Line
364	2777B FIXED CAPITAL OUTLAY					364
365	COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT					365
366	Funds in Specific Appropriations 2777B through 2778 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 2, 2022. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.		Funds in Specific Appropriations 2777B through 2778 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2022. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	House	House	366
367						367
368	2778 FIXED CAPITAL OUTLAY					368
369	STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD					369
370	From the funds in Specific Appropriation 2778, the Department of Management Services, prior to construction of the Capitol East Entry Visitors Welcome Center, shall provide the plans and building design to the Governor, the President of the Senate, and the Speaker of the House of Representatives.			House	House	370
371						371
372	From the funds in Specific Appropriation 2778, the Department of Management Services, prior to the renovation of the Capitol north loading zone, shall provide the overall design, enhanced lighting and security updates in a plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives.			House	House	372
373						373

State Administration and Technology Appropriations Subcommittee/
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Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	Line
374	2781A SPECIAL CATEGORIES				374
375	DEPARTMENT OF CORRECTIONS FACILITIES MASTER PLAN				375
376	Funds in Specific Appropriation 2781A are provided to competitively procure a contract with an independent third party consulting firm, in consultation with the Department of Corrections, to conduct a review of state operated correctional institutions, as defined in section 944.02, Florida Statutes, and develop a multi-year master plan that addresses the repair, maintenance, or replacement of state operated institutions in the prison system. The master plan must identify appropriate specifications necessary for safe, secure, cost effective and efficient correctional institutions, including facilities for inmate health care, substance abuse and mental health treatment, other special needs, and education, consistent with appropriate correctional standards. The master plan must include a comprehensive review of the physical plant needs of the department using those specifications, including associated staffing needs, and must prioritize identified facility needs, based on the immediacy of the issues. The master plan must identify:		House	Senate	376
377					377
378	1. Each institution, by facility type, capacity, age of facilities, staffing needs, and historical officer vacancy rates; 2. Each institution's location and proximity to others within the geographic region; 3. The local labor pool and availability of workforce for staffing each institution; 4. Estimated costs for the continued ongoing maintenance and upkeep needs of each institution; and 5. A prioritized list of potential locations in the state for new prison construction, with estimated costs. The location recommendations must focus on areas of the state with a population level that will provide a sufficient labor pool for staffing a correctional institution.		House	Senate	378
379					379
380	<u>No later than January 20, 2023, the consultant shall simultaneously provide a preliminary report detailing a market analysis for potential locations for the construction of new state operated prison facilities and availability of the local labor workforce pool. The final report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 6, 2023. The final report detailing current facility needs shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by June 30, 2023.</u>		House Modified Language	Senate	380
381					381
382	2782 SPECIAL CATEGORIES				382

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Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	Line
383	CONTRACTED SERVICES				383
384	From the funds in Specific Appropriation 2782, \$200,000 is provided to the Department of Management Services to develop a plan to surplus aged state office buildings. The plan should include at a minimum for each building proposed for surplus: the age of the building, the current condition, operating costs, estimated deferred maintenance, the number of state employees to be relocated, the square feet of space to be vacated, and a cost estimate to construct new office buildings to accommodate impacted employees and agencies. New office building construction should be planned for available state-owned lands and parcels located at the Capitol Circle Office Center in Leon County. The plan shall also include a cost-benefit analysis of the sale of surplus office buildings and the cost of new construction.		House	House	384
385					385
386	No later than December 1, 2022, the department shall submit the surplus state office building plan to the Governor, the President of the Senate, and Speaker of the House of Representatives.		House	House	386
387					387
388	2786 SPECIAL CATEGORIES				388
389	STATE UTILITY PAYMENTS				389
390	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2786, in the event utility costs exceed the amount appropriated.	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2786, in the event utility costs exceed the amount appropriated.	Identical		390
391					391
392	BUILDING CONSTRUCTION				392
393					393
394	Funds provided in Specific Appropriations 2792 through 2799 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2022-2023 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.	Funds provided in Specific Appropriations 2792 through 2799A from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2022-2023 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.	House	Technical Differences	394
395					395
396	2797A SPECIAL CATEGORIES				396
397	GORE BUILDING RELOCATION				397

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Line	HB 5001 Proviso		SB 2500 Proviso	HOUSE #1	SENATE #1	Line
398	The funds in Specific Appropriation 2797A are provided to the Department of Management Services for the cost of relocation of state agency employees and equipment located at state-owned buildings that are sold, the Gore Building in Broward County, Florida . The funds shall be placed in reserve. Upon the final disposition of a building the Gore Building , the department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan providing all estimated relocation costs.			House Modified Language	House Modified Language	398
399						399
400	PROGRAM: SUPPORT PROGRAM					400
401	AIRCRAFT MANAGEMENT					401
402						402
403	2799 SALARIES AND BENEFITS					403
404			From the funds in Specific Appropriation 2799, the department shall utilize nine positions as pilots for the purposes of safe operation of aircraft within this program.	House	Pending Budget Decision	404
405						405

State Administration and Technology Appropriations Subcommittee/
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Line	HB 5001 Proviso		SB 2500 Proviso	HOUSE #1	SENATE #1	Line
406	2799 SPECIAL CATEGORIES					406
407	TRANSFER TO THE OPERATING TRUST FUND					407
408			Funds in Specific Appropriation 2799 are provided for transfer into the Department of Management Services' Operating Trust Fund for cash flow purposes for the creation of the Aircraft Management Program.	House	Senate	408
409						409
410	2799 SPECIAL CATEGORIES					410
411	AIRCRAFT ACQUISITION					411
412			Funds in Specific Appropriation 2799 are provided to the Department of Management Services to continue lease purchase payments for the aircraft transferred from the Florida Department of Law Enforcement and to purchase two Embraer Phenom 300E executive jets with capacity seating for 11 occupants, including crew. The transferred aircraft is aircraft one and the two purchased executive jets are aircrafts two and three of the executive aircraft pool as specified in SPB 2512. This Specific Appropriation 2799 is contingent upon SPB 2512, or substantially similar legislation, becoming a law.	House	Pending Budget Decision	412
413						413
414	FEDERAL PROPERTY ASSISTANCE					414
415						415
416	2802 SPECIAL CATEGORIES					416
417	CONTRACTED SERVICES					417
418			From the funds in Specific Appropriation 2802, \$180,000 in nonrecurring funds from the Federal Surplus Property Revolving Trust Fund is provided to the Department of Management Services to enhance the current asset management platform.	House	House	418
419						419
420	PURCHASING OVERSIGHT					420
421						421

State Administration and Technology Appropriations Subcommittee/
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	Line
422	2818A SPECIAL CATEGORIES				422
423	FLORIDA ACCOUNTING INFORMATION RESOURCE				423
424	(FLAIR) SYSTEM REPLACEMENT				424
425	The funds in Specific Appropriation 2818A are provided to the Department of Management Services to provide independent verification and validation (IV&V) services for the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. The contract shall require that all deliverables be simultaneously provided to the Florida Digital Service, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, the PALM Project, the Chief Financial Officer, the Department of Financial Services, and the members of the PALM Executive Steering Committee. The contracted provider shall provide all project related data to the Florida Digital Service pursuant to project oversight responsibilities in section 282.0051, Florida Statutes.		House Modified Language	House Modified Language	425
426					426

State Administration and Technology Appropriations Subcommittee/
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	Line
427	2821 SPECIAL CATEGORIES				427
428	WEB-BASED E-PROCUREMENT SYSTEM				428
429		From the funds in Specific Appropriation 2821, \$5,254,800 in nonrecurring funds and \$564,143 in recurring funds from the Operating Trust Fund is provided to the Department of Management Services to fund the annual cost of the next generation MyFloridaMarketPlace (MFMP) contract starting in Fiscal Year 2022-2023, as well as a six-month overlap in services to finalize the transition from the previous system. These funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of these funds pursuant to chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a spend plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	House	House	429
430					430
431	WORKFORCE PROGRAMS				431
432	PROGRAM: INSURANCE BENEFITS ADMINISTRATION				432
433					433
434	2843 SALARIES AND BENEFITS				434
435	From the positions and funds provided in Specific Appropriations 2843, 2845, and 2859 from the State Employees Health Insurance Trust Fund, three positions, \$301,500 in Salaries and Benefits and associated salary rate of 202,500, \$32,586 in Expenses, and \$915 in Transfer to The Department of Management Services - Human Resource Services Purchased per Statewide Contract, are provided to implement provisions of HB 5009 relating to a Designated Anti-Fraud Unit and are contingent upon the bill or similar legislation becoming law.		House	House	435
436					436

State Administration and Technology Appropriations Subcommittee/
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	Line
437	2848 SPECIAL CATEGORIES				437
438	POST PAYMENT CLAIMS AUDIT SERVICES				438
439	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2848, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2848, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.	Identical		439
440					440
441	2849 SPECIAL CATEGORIES				441
442	CONTRACTED SERVICES				442
443	From the funds provided in Specific Appropriation 2849, \$900,000 in recurring funds and \$1,300,000 in nonrecurring funds from the State Employees Health Insurance Trust Fund are provided for the Department of Management Services to competitively procure a cloud-hosted data analytics solution to detect and reduce waste, fraud, and abuse within the State Group Insurance Program.	From the funds in Specific Appropriation 2849, \$900,000 in recurring funds and \$1,300,000 in nonrecurring funds from the State Employees' Health Insurance Trust Fund are provided to the Department of Management Services to implement a new case management and analytics solution for healthcare fraud. The funds shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments must include an updated detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.	Senate		443
444					444
445	From the funds provided in Specific Appropriation 2849, \$600,000 in nonrecurring funds from the State Employees Health Insurance Trust Fund are provided to contract with an independent benefits consultant as defined in section 110.12304, Florida Statutes, to conduct a comprehensive cost containment analysis of state employee and retiree health benefits provided through health maintenance organizations, preferred provider organizations, and prescription drug programs. The department shall recommend any changes to statutes and budget resources that will be necessary to implement cost-containment measures in the study. The analysis and the recommendations must be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 16, 2023.		House	House	445
446					446

State Administration and Technology Appropriations Subcommittee/
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso		SB 2500 Proviso	HOUSE #1	SENATE #1	Line
447	2850 SPECIAL CATEGORIES					447
448	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE					448
449	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2850 in the event administrative service payments for health insurance exceed the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2850, in the event administrative service payments for health insurance exceed the amount appropriated.	House	House	449
450						450
451	2851 SPECIAL CATEGORIES					451
452	SOCIAL SECURITY DISABILITY INCOME CONTRACT					452
453			From the funds provided in Specific Appropriation 2851, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history, and assist them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.	House	Senate	453
454						454
455	2853 SPECIAL CATEGORIES					455
456	TRANSPARENCY-BUNDLED-ADMINISTRATIVE					456
457	SERVICES FOR STATEWIDE CONTRACTS					457
458	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2853 in the event costs exceed the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2853, in the event costs exceed the amount appropriated.	House	House	458
459						459
460	2858 SPECIAL CATEGORIES					460
461	TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE TRANSFERS					461
462	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2858 in the event costs exceed the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2858, in the event costs exceed the amount appropriated.	House	House	462
463						463
464	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION					464
465						465

State Administration and Technology Appropriations Subcommittee/
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	Line
466	2861 SALARIES AND BENEFITS				466
467	From the funds provided in Specific Appropriation 2861, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.	From the funds provided in Specific Appropriation 2861, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.	Identical		467
468					468
469	Funds provided in Specific Appropriations 2861 through 2872 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.	Funds provided in Specific Appropriations 2861 through 2872, from the Optional Retirement Program Trust Fund, are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.	Identical		469
470					470
471	2867 SPECIAL CATEGORIES				471
472	CONTRACTED SERVICES				472
473	From the funds provided in Specific Appropriation 2867, the sum of \$1,206,192 in recurring funds from the Operating Trust Fund is provided to the Department of Management Services for enhancements to the Integrated Retirement Information System (IRIS). The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	From the funds in Specific Appropriation 2867, \$361,858 in recurring funds from the Florida Retirement System (FRS) Operating Trust Fund is provided to the Department of Management Services to provide technical support for the Integrated Retirement Information System (IRIS).	House Modified - No Language	No Language	473
474					474
475	PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION				475
476					476
477	2877 SALARIES AND BENEFITS				477
478	Funds provided in Specific Appropriations 2877 through 2894, from the State Personnel System Trust Fund, are based upon a human resources services assessment to state entities at the following rates:	Funds provided in Specific Appropriations 2877 through 2894A, from the State Personnel System Trust Fund, are based upon a human resources services assessment to state entities at the following rates:	House	Technical Differences	478
479					479
480	FTE \$305.05 OPS \$95.69 Justice Administrative Commission \$213.19 State Court System \$184.74 County Health Department \$213.19	FTE \$305.05 OPS \$95.69 Justice Administrative Commission \$213.19 State Court System \$184.74 County Health Department \$213.19	Identical		480
481					481
482	PROGRAM: PEOPLE FIRST				482
483					483

State Administration and Technology Appropriations Subcommittee/
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso		SB 2500 Proviso	HOUSE #1	SENATE #1	Line
484	No funds or positions are provided in Specific Appropriations 2885 through 2894 for the operations, oversight, or management of the Statewide Travel Management System.			House	Technical Differences	484
485						485
486	2888 SPECIAL CATEGORIES					486
487	CONTRACTED SERVICES					487
488	From the funds in Specific Appropriation 2888, \$1,200,000 is provided to the Department of Management Services to competitively procure an independent third-party contractor to complete a business case of the People First System and to procure information technology staff augmentation services. The business case shall be completed pursuant to section 287.0571, Florida Statutes. The business case, upon completion, shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.			Senate		488
489						489

State Administration and Technology Appropriations Subcommittee/
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	Line
490	2889 SPECIAL CATEGORIES				490
491	FLORIDA ACCOUNTING INFORMATION RESOURCE				491
492	(FLAIR) SYSTEM REPLACEMENT				492
493	Funds in Specific Appropriation 2889 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.		House Modified Language	House Modified Language	493
494					494
495	PROGRAM: TECHNOLOGY PROGRAM				495
496	TELECOMMUNICATIONS SERVICES				496
497					497
498	From the funds in Specific Appropriations 2895 through 2911, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.	From the funds in Specific Appropriations 2895 through 2911A, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.	House	Technical Differences	498
499					499
500	2905 SPECIAL CATEGORIES				500
501	CENTREX AND SUNCOM PAYMENTS				501
502	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2905, in the event that payments for telecommunications services exceed the amount appropriated.	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2905, in the event that payments for telecommunications services exceed the amount appropriated.	Identical		502
503					503
504	WIRELESS SERVICES				504
505	2916 FIXED CAPITAL OUTLAY				505
506	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM				506
507	TOWERS RELOCATION/RECONSTRUCTION - DMS MGD				507
508					508

State Administration and Technology Appropriations Subcommittee/
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	Line
509	Funds in Specific Appropriation 2916 are provided for the relocation and reconstruction of towers associated with the Statewide Law Enforcement Radio System. The funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed plan that includes site selection and cost for the relocation and construction of radio towers.	Funds in Specific Appropriation 2916, are provided to the Department of Management Services for the relocation and reconstruction of four Statewide Law Enforcement Radio System (SLERS) towers located in Ft. Lauderdale, Dredgers Key, Drexel, and Carnestown. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.		Senate	509
510					510
511	2918 SPECIAL CATEGORIES				511
512	CONTRACTED SERVICES				512
513		From the funds in Specific Appropriation 2918, \$1,500,000 from the Law Enforcement Radio System Trust Fund is provided to the Department of Management Services for staff augmentation to assist the department for the assumption of towers and tower leases relating to the Statewide Law Enforcement Radio System (SLERS).		Senate	513
514					514
515	From the funds in Specific Appropriation 2918, \$1,000,000 from the Law Enforcement Radio Trust Fund is provided for the establishment of a reserve fund to be used in the event the Statewide Law Enforcement Radio System (SLERS) sustains repair and replacement costs due to catastrophic events. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes.	From the funds provided in Specific Appropriation 2918, \$1,000,000 in nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.		Senate	515
516					516

State Administration and Technology Appropriations Subcommittee/
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso		SB 2500 Proviso	HOUSE #1	SENATE #1	Line
517	2918A SPECIAL CATEGORIES					517
518	LAFAYETTE COUNTY SHERIFF'S OFFICE COMMUNICATIONS					518
519	The funds in Specific Appropriation 2918A are provided for funding a nonrecurring appropriations project (HB 9343).		Funds in Specific Appropriation 2918A are provided for funding a nonrecurring appropriations project (Senate Form 2507).	Pending Budget Decision	Pending Budget Decision	519
520						520
521	2919 SPECIAL CATEGORIES					521
522	FLORIDA INTEROPERABILITY NETWORK					522
523			Funds in Specific Appropriation 2919 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.	House	House	523
524						524
525	2920 SPECIAL CATEGORIES					525
526	MUTUAL AID BUILD-OUT					526
527			Funds in Specific Appropriation 2920 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.	House	House	527
528						528
529	2924 SPECIAL CATEGORIES					529
530	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWER LEASES					530
531	Funds in Specific Appropriation 2924 must be used to pay for the radio tower leases for assigned to the Department of Management Services from the current operator of the Statewide Law Enforcement Radio System.		Funds in Specific Appropriation 2924 must be used to pay for the radio tower leases assigned to the Department of Management Services from the current operator of the Statewide Law Enforcement Radio System.	Senate Modified Language	House (Senate Modified Language)	531
532						532
533	STATE DATA CENTER					533
534						534
535	2931 SPECIAL CATEGORIES					535
536	CONTRACTED SERVICES					536
537	From the funds in Specific Appropriation 2931, a minimum of \$500,000 from the Working Capital Trust Fund is provided to the Department of Management Services to competitively procure additional staffing and/or managed services in support of State Data Center services for customer entities.			House	Senate	537
538						538

State Administration and Technology Appropriations Subcommittee/
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso		SB 2500 Proviso	HOUSE #1	SENATE #1	Line
539	2932 SPECIAL CATEGORIES					539
540	CLOUD COMPUTING SERVICES					540
541	From the funds provided in Specific Appropriation 2932, \$3,750,000 from the Working Capital Trust Fund and \$6,250,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Management Services to move customer agency applications currently hosted at the State Data Center to third-party cloud computing services upon the request of customer entities and pursuant to section 282.205(1)(h), Florida Statutes. Priority shall be given to agency applications that are hosted on legacy hardware, that can fully utilize public or government cloud services, and that can complete the transition within the fiscal year. No funds are provided for the purchase, lease, or financing of hardware.			House	Senate	541
542						542
543	The department shall submit quarterly status reports to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must detail progress made to date on the transition of customer agency applications to cloud computing service providers and identify the applications proposed by agencies for transition. The status reports shall be submitted the 15th day following the end of each quarter.			House	Senate	543
544						544
545	2935 SPECIAL CATEGORIES					545
546	LEASE OR LEASE-PURCHASE OF EQUIPMENT					546
547	Funds provided in Specific Appropriation 2935 shall be placed in reserve. The Department of Management Services is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds to competitively procure new or amended contracts to support the state data center service catalog shall include an operational work plan for each equipment to be purchased, the proposed payment schedule, and the cost allocation of equipment to customer entities.			House	Senate	547
548						548

State Administration and Technology Appropriations Subcommittee/
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso		SB 2500 Proviso	HOUSE #1	SENATE #1	Line
549	OFFICE OF THE STATE CHIEF INFORMATION OFFICER					549
550						550
551	2939 SALARIES AND BENEFITS					551
552	From the positions in Specific Appropriation 2939, 23 positions are provided to the Department of Management Services to support statewide cybersecurity functions and to implement the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report. Senior cybersecurity programmatic staff must have experience and expertise in security and risk management for communications and information technology resources. Eight of these positions, \$1,064,000 in Salaries & Benefits, and 800,000 in associated salary rate shall be held in reserve. Upon the procurement of cybersecurity professional advisory services to support the state's cybersecurity program, the department is authorized to submit budget amendments to request release of the positions and rate held in reserve pursuant to the provisions of chapter 216, Florida Statutes.			House	Senate	552
553						553
554	From the positions in Specific Appropriation 2939, nine positions are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include oversight over the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services, the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration, the Florida Turnpike Enterprise Commercial Back Office projects at the Department of Transportation, the implementation of the Criminal Justice Data Transparency and Uniform Arrest Affidavit projects at the Department of Law Enforcement, the Motorist Modernization project at the Department of Highway Safety and Motor Vehicles, and the Reemployment Assistance Modernization and the Consumer-First Workforce Information System projects at the Department of Economic Opportunity.			House	Senate	554
555						555
556	The Department of Management Services shall prepare a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The department shall submit a report by July 25, 2022, for the period April 1, 2022 through June 30, 2022, and quarterly thereafter.			House		556

State Administration and Technology Appropriations Subcommittee/
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso		SB 2500 Proviso	HOUSE #1	SENATE #1	Line
557						557
558	2942 SPECIAL CATEGORIES					558
559	CONTRACTED SERVICES					559
560	From the funds in Specific Appropriation 2942, \$1,000,000 is provided to the Department of Management Services to competitively procure cybersecurity professional and advisory services. These funds shall be used to continue the development of the state's cybersecurity program, to improve staffing, governance, and operations.			House	Senate	560
561						561

State Administration and Technology Appropriations Subcommittee/
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso		SB 2500 Proviso	HOUSE #1	SENATE #1	Line
562	2944 SPECIAL CATEGORIES					562
563	ENTERPRISE CYBERSECURITY RESILIENCY					563
564	From the funds in Specific Appropriation 2944, \$25,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services to implement the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report. The funds shall be placed in reserve. The Department of Management Services shall incorporate the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report into an implementation plan developed as part of the statewide information technology security strategic plan pursuant to section 282.318(3)(b), Florida Statutes. The plan shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Upon submission of the implementation plan, the department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all related work and costs budgeted for Fiscal Year 2022-2023.			House	Senate	564
565						565
566	The department shall submit monthly project status reports on the progress of implementing each of the task force recommendations to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Cybersecurity Advisory Council. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. The monthly project status reports shall be submitted by the 15th day following the end of each month.			House	Senate	566
567						567
568	From the funds in Specific Appropriation 2944, \$25,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Management Services for cybersecurity services previously procured in Fiscal Year 2021-2022.			House	Senate	568
569						569
570	2944A SPECIAL CATEGORIES					570
571	GRANTS AND AIDS - CYBERSECURITY GRANTS					571

State Administration and Technology Appropriations Subcommittee/
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	Line
572	Funds provided in Specific Appropriation 2944A from the Federal Grants Trust Fund are contingent on federal grants being awarded. The State Chief Information Security Officer and the Department of Management Services shall administer the competitive grant program, determine eligibility, and distribute grants based on guidance provided by the Cybersecurity and Infrastructure Security Agency and the Federal Emergency Management Agency.		House	Senate	572
573					573
574	Funds in Specific Appropriation 2944A from the General Revenue Fund are for local government cybersecurity technical assistance grants. The Department of Management Services shall administer the competitive grant program, and the State Chief Information Security Officer shall develop the criteria and process for awarding such assistance funds to municipalities and counties. The Department of Management Services shall report quarterly to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee regarding the use and distribution of these funds. The status reports shall be submitted the 15th day following the end of each quarter.		House	Senate	574
575					575

State Administration and Technology Appropriations Subcommittee/
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	Line
576	2944B SPECIAL CATEGORIES				576
577	FLORIDA CENTER FOR CYBERSECURITY - UNIVERSITY OF SOUTH FLORIDA				577
578	From the funds in Specific Appropriation 2944B, \$7,000,000 in nonrecurring funds from the General Revenue Fund shall be transferred to the Florida Center for Cybersecurity at the University of South Florida, established pursuant to section 1004.444, Florida Statutes, and in consultation with the Florida Cybersecurity Advisory Council, to conduct a comprehensive risk assessment of the state's critical infrastructure and provide recommendations to support actionable solutions for improvement of the state's preparedness and resilience to significant cybersecurity incidents. The university shall submit the assessment by June 30, 2023, to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Florida Cybersecurity Advisory Council.		House	Senate	578
579					579
580	From the funds in Specific Appropriation 2944B, \$30,000,000 in nonrecurring funds from the General Revenue Fund shall be transferred to the Florida Center for Cybersecurity at the University of South Florida, established pursuant to section 1004.444, Florida Statutes, and in consultation with the Department of Management Services and the Florida Cybersecurity Advisory Council, to conduct cybersecurity training for state and local government executive, managerial, technical, and general staff. The university shall coordinate this training to minimize travel and to ensure that training already offered by state colleges and universities are utilized. The university shall report quarterly on the progress of providing this training to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must identify, by government entity, the quantity and type of staff receiving training, planned and actual costs incurred, and any issues and risks. The quarterly status report shall be submitted by the 15th day following the end of each quarter.		House	Senate	580
581					581

State Administration and Technology Appropriations Subcommittee/
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	Line
582	2944C SPECIAL CATEGORIES				582
583	CYBERRESILIENCE, SECURITY LEADERSHIP, AND DISASTER RECOVERY				583
584	The funds in Specific Appropriation 2944C are provided for funding a nonrecurring appropriations project (HB 2203).		Pending Budget Decision	Pending Budget Decision	584
585					585
586	2944D SPECIAL CATEGORIES				586
587	LONGWOOD SERVER INFRASTRUCTURE REPLACEMENT				587
588	The funds in Specific Appropriation 2944D are provided for funding a nonrecurring appropriations project (HB 2441).		Pending Budget Decision	Pending Budget Decision	588
589					589
590	ADMINISTRATIVE HEARINGS				590
591	PROGRAM: ADJUDICATION OF DISPUTES				591
592					592
593	2967 SALARIES AND BENEFITS				593
594		From the funds in Specific Appropriation 2967, \$1,304,148 in Salaries and Benefits and associated salary rate of 1,092,549 are provided to the Division of Administrative Hearings to increase the base salary of Administrative Law Judges (class codes 7722 and 9611) to \$156,377.	House	House	594
595					595
596	PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF				596
597	COMPENSATION CLAIMS				597
598					598
599	2976 SALARIES AND BENEFITS				599
600		From the funds in Specific Appropriation 2976, \$1,204,138 in Salaries and Benefits and associated salary rate of 870,356 are provided to the Division of Administrative Hearings to increase the base salary of Judges of Compensation Claims (class codes 9675 and 9681) to \$156,377.	House	House	600
601					601
602	REVENUE, DEPARTMENT OF				602
603	PROGRAM: ADMINISTRATIVE SERVICES PROGRAM				603
604	EXECUTIVE DIRECTION AND SUPPORT SERVICES				604
605					605

State Administration and Technology Appropriations Subcommittee/
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	Line
606	3069 SPECIAL CATEGORIES				606
607	ACQUISITION OF MOTOR VEHICLES				607
608	From the funds in Specific Appropriation 3069, the Department of Revenue is authorized to purchase one or more vehicles to support new property appraiser positions in the Property Tax Oversight program.	From the funds in Specific Appropriation 3069, the Department of Revenue is authorized to purchase one or more vehicles to support agricultural property appraiser positions in the Property Tax Oversight program.	House	House	608
609					609
610	PROPERTY TAX OVERSIGHT				610
611					611
612	3079 AID TO LOCAL GOVERNMENTS				612
613	AERIAL PHOTOGRAPHY AND MAPPING				613
614	From the funds in Specific Appropriation 3079, \$361,739 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 75,000 or less (HB 3071).	From the funds in Specific Appropriation 3079, \$361,739 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 75,000 or less (Senate Form 2369).	Pending Budget Decision	Pending Budget Decision	614
615					615
616	3079A SPECIAL CATEGORIES				616
617	LIBERTY COUNTY PROPERTY APPRAISER -				617
618	COMPUTER ASSISTED MASS APPRAISAL SYSTEM UPGRADE				618
619	Funds in Specific Appropriation 3079A are provided for funding a nonrecurring appropriations project (HB 9407).		Pending Budget Decision	Pending Budget Decision	619
620					620
621	CHILD SUPPORT ENFORCEMENT				621
622					622
623	3092 SPECIAL CATEGORIES				623
624	PURCHASE OF SERVICES - CHILD SUPPORT				624
625	ENFORCEMENT				625
626		From the funds in Specific Appropriation 3092, \$4,406,988 in nonrecurring funds from the Child Support Incentive Trust Fund is provided to migrate the Child Support Automated Management System to the SAP HANA database.	House	House	626
627					627
628	GENERAL TAX ADMINISTRATION				628
629					629

State Administration and Technology Appropriations Subcommittee/
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	Line
630	3101 AID TO LOCAL GOVERNMENTS				630
631	GRANTS AND AID TO LOCAL GOVERNMENT/				631
632	DISTRIBUTION TO CLERKS OF COURT				632
633	Funds in Specific Appropriation 3101 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.	Funds in Specific Appropriation 3101 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.	Identical		633
634					634
635	3106A SPECIAL CATEGORIES				635
636	REEMPLOYMENT SERVICES FOR THE DEPARTMENT				636
637	OF ECONOMIC OPPORTUNITY				637
638	Funds in Specific Appropriation 3106A are provided to the Department of Revenue for the reimbursement contract with the Department of Economic Opportunity for reemployment assistance tax collection services.		House	House	638
639					639
640	PROGRAM: INFORMATION SERVICES PROGRAM				640
641	INFORMATION TECHNOLOGY				641
642					642
643	3111 EXPENSES				643
644	From the funds in Specific Appropriations 3111 and 3113, \$1,820,814 in nonrecurring funds from the Operating Trust Fund are provided to the Department of Revenue to perform a Proof of Concept to evaluate and test the migration of the System for Unified Taxation (SUNTAX) to a cloud environment. Upon completion of the Proof of Concept, a report detailing the results of the evaluation shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.	From the funds in Specific Appropriation 3111 and 3113, \$1,820,814 in nonrecurring funds from the Operating Trust Fund is provided to implement a proof of concept and migrate Florida's System for Unified Taxation (SUNTAX) to a cloud environment.	House	House	644
645					645

State Administration and Technology Appropriations Subcommittee/
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso		SB 2500 Proviso	HOUSE #1	SENATE #1	Line
646	2395 SPECIAL CATEGORIES					
647	FLORIDA ACCOUNTING INFORMATION RESOURCE					
648	(FLAIR) SYSTEM REPLACEMENT					
649						
650	<p><u>Funds in Specific Appropriation 2395 are provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project that complies with sections 216.311 and 216.313, Florida Statutes. The funds are contingent upon (1) HB 5003 becoming law, which provides for the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem, and (2) execution of an amendment to the software and system integrator services contract that (a) suspends further work to replace remaining FLAIR functionality until the successful remediation of the PALM Cash Management System and (b) retains support of PALM functionality in production. No funds are provided for Amendment Number 6 to Contract Number FP004 by and between the Department of Financial Services and Accenture, LLP, as approved by the PALM Executive Steering Committee in December 2021. The Department of Financial Services shall expend no funds and make no payments for such contract amendment for the PALM project. Pursuant to section 216.181(16)(a), Florida Statutes, nothing in this act provides for this specific appropriation to be advanced for payment of system integrator deliverables.</u></p>			House New Language	House New Language	
651						
652	<p><u>From the funds in Specific Appropriation 2395, \$1,000,000 is provided to remediate and stabilize the PALM Cash Management System (CMS) functionality. Funding is contingent on the transfer of RFQ 2021-35, Purchase Order 2505250, procured for independent verification and validation (IV&V) of the PALM project, to the Department of Management Services. The department shall provide monthly CMS status reports to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget until the remediation is complete. Each report must include all task orders related to remediating CMS functionality with a detailed description of the issue, resolution, hours, cost, and the anticipated implementation date. Each report must also include a complete list of issues and/or help desk tickets that details the reporting entity, the date the issue was reported, a description of the issue, resolution and/or anticipated resolution, and the date of resolution and/or anticipated resolution. The list of issues must be inclusive of those reported by the Division of Treasury.</u></p>	<p><u>From the funds in Specific Appropriation 2395, \$1,000,000 is provided to remediate and stabilize the PALM Cash Management System (CMS) functionality. Funding is contingent on the transfer of RFQ 2021-35, Purchase Order 2505250, procured for independent verification and validation (IV&V) of the PALM project, to the Department of Management Services. The department shall provide monthly CMS remediation status reports to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget until the remediation is complete. Each report must include all task orders related to remediating CMS functionality with a detailed description of the issue, resolution, hours, cost, priority, and the anticipated implementation date. Each report must also include a complete list of issues and/or help desk tickets that details the reporting entity, the date the issue was reported, a description of the issue, resolution and/or anticipated resolution, and the date of resolution and/or anticipated resolution. The list of issues must be inclusive of those reported by external entities, state agencies and the Division of Treasury.</u></p>		House New Language	Senate (House Modified New Language)	

State Administration and Technology Appropriations Subcommittee/
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	Line
653					
654	<p><u>From the funds in Specific Appropriation 2395, \$12,942,869 is provided to the Department of Financial Services for the following project components, of which seventy-five percent of each component shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include an updated detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.</u></p>		House New Language	House New Language	
655					
656	<p><u>PALM Production Support..... 8,467,785</u> <u>Oracle Software Licensing and Maintenance.....1,905,929</u> <u>Project Administration.....150,000</u> <u>Staff Augmentation..... 1,466,400</u> <u>Facilities for DFS PALM Staff..... 952,755</u></p>		House New Language	House New Language	

State Administration and Technology Appropriations Subcommittee/
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	Line
657					
658	<u>From the funds provided in Specific Appropriation 2395, \$22,533,666 is provided to the Department of Financial Services to continue the implementation of the PALM project upon the successful remediation of the PALM Cash Management System. The funds shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments must include an updated detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.</u>		House New Language	House New Language	
659					
660	<u>The Department of Financial Services shall provide monthly project status reports the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also include progress made to date for (1) each remediation and transition task required to replace FLAIR, (2) the implementation of a training and staffing plan for Planning, Accounting, and Ledger Management (PALM) help desk and production support utilizing current help desk and Florida Accounting Information Resource (FLAIR) resources, and (3) provide an update on the progress and cost of each system interface and agency application remediation task, as provided by agencies, required for deployment of PALM functionality scheduled through December 31, 2023.</u>		House New Language	House New Language	
661					
662	<u>The Department of Financial Services shall ensure that the development, implementation, and maintenance of the state's financial management system remains in full compliance with chapters 215 and 216, Florida Statutes.</u>		House New Language	House New Language	
663					
664	<u>The Department of Financial Services shall integrate the project's operation and maintenance responsibilities with the existing resources within the Office of Information Systems, specifically for Help Desk and Production Support, and with existing resources within the Division of Accounting and Auditing for training.</u>		House New Language	House New Language	